

ATTACHMENT #1

Overview of Aid to Local Grant Funding by Category

SFY 18 Request and SFY 17 Award Comparison

<u>Category Grant Name</u>	<u>SFY 17 Request</u>	<u>SFY 17 Award</u>	<u>SFY 18 Request</u>	<u>\$ Change</u>	<u>% Change</u>
STATE FORMULA BLOCK GRANT	\$346,434	\$346,434	\$346,900	\$466	0.13%
PREPAREDNESS	\$335,991	\$353,453	\$353,453	\$0	0%
Family Planning	\$313,830	\$309,001*	\$317,046	\$8,045	2.6%
Maternal & Child Health	\$605,275	\$563,086	\$563,086	\$0	0%
IMMUNIZATION ACTION PLAN	\$59,295	\$58,172	\$80,359	\$22,187	38.14%
WIC Immunization Action Plan	\$75,558	\$75,558	\$75,558	\$0	0%
AIDS/STD DISEASE INTERVENTION & PREVENTION	\$209,349	\$199,349	\$201,507	\$2,158	1.08%
HIV AIDS TESTING & COUNSELING OPT OUT	\$20,000	\$20,000	\$10,000	-\$10,000	-50%
Totals	<u>\$1,965,732</u>	<u>\$1,925,053</u>	<u>\$1,947,909</u>	<u>\$22,856</u>	<u>1.19%</u>

Amounts for grants identified in green above are determined by the state; we have no control over this amount +/- changes

*Family Planning funding is sent in 3-4 allotments throughout the year. We expect to receive ~\$79,108 prior to May 2017, for a total SFY 2017 Family Planning award of \$309,001. Total Award Amount included in above table.