

Sedgwick County Budget Form

Seag	wick County Grants and Other	r Funding, New Fund Center	rs/Cost Center/Internal Or	aers	
Section 1: New Grant/Gra	nt Renewal or Internal Ord	er Setup Information			
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program		
14-1907	Boce Approvar Date	Manager Approvar Date	Coverdell '16		
Grant Renewal: Previous IO#	Grant Period Fro	om mm/dd/vyvy	Type of Funding (check	appropriate box by clic	cking)
NEW		to 9/30/2016	Federal Grant	State	
			Federal/Pass-Thru State	Other	
Section 2: SAP (ECC) Set	up information				
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow S	Structure
15004-256	RFSC/Public Safety	Linda Clark	Todd Reynolds		
Internal Order/Cost Center #	Sub- Department	Erica Gaither			
150045-17	1				
Functional Area #	Program Grouping				
201	Coverdell '16				
Section 3. Financial Inform	nation for Accounting For I	ntarnal Order Pariod			
	y the specific number and description		internal order		
		0			
REVENUE: Commitment Item Number 33560 - FEDERAL REVENUES - Misc		Internal Order Amount 25,000	Special Not	es for Accounting	
55500 - 1 EDERAE REVEROES - WISC	•	23,000			
Total		25,000			
EXPENDITURE: Commitment Item N	Jumber and Description	Internal Order Amount	Special Not	es for Accounting	
42411 - EQUIPMENT REPAIR AND M		3,500	Calibration Services		
45112 - Other Equipment < \$10		21,500			
Total		25,000			

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)								
Budget impact entry is to outline the	amount of change to the County Fisca	l Budget Fund Center to be Workfl	owed to Budget by Department					
REVENUE: Commitment Item Number 33560 - FEDERAL REVENUES - Misc	and Description	Current Year Adjustment 25,000	Next Year Adjustment	Special Notes for Budget				
Total		25,000	-					
EXPENDITURE: Commitment Item Nu 41000 Personnel 42000 Contractuals	umber and Description	Current Year Adjustment 3,500	Next Year Adjustment	Special Notes for Budget				
44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment		21,500						
48000 Transfers Out								
Total		25,000	-					
Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.								
Department is responsible for submis	ssion of accompanying Personnel Acti	on Forms (PAFs) to ensure the pos	ition is correctly, and 100% fun	ded through multiple sources.				
Department is responsible for submis Position Number	ssion of accompanying Personnel Action	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%				
	sion of accompanying Personnel Acti	on Forms (PAFs) to ensure the pos	ition is correctly, and 100% fun	ded through multiple sources.				
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Continued: Positions							
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%			