

2016 Report of Annual Expenditures Sedgwick County Townships

Township	Date Submitted	EXPENDITURES by Fund								Date Published	BUDGET by Fund								Exceeds Budget Authority	Unspent Road Fund Budget	
		General	Road	Sp. Road	Sp. Mach.	Library	Fire	Bond & Int.	Cemetery		General	Road	Sp. Road	Library	Fire	Bond & Int.	Cemetery				
Afton	1/23/2017		\$127,733.00	\$0.00	\$0.00					1/19/17		\$127,733.00							\$0.00		
Attica	1/9/2017		\$230,000.00		\$0.00					1/19/17		\$230,000.00							\$0.00		
Eagle	1/6/2017	\$32,920.90	\$85,443.53		\$13,000.00					1/5/17	\$33,300.00	\$95,000.00							\$9,556.47		
Erie	1/18/2017		\$82,907.50		\$4,430.97					1/26/17		\$83,075.00							\$167.50		
Garden Plain	1/20/2017	\$20,688.27	\$144,500.00		\$297.50					2/9/17	\$20,700.00	\$144,500.00							\$0.00		
Grand River	1/18/2017		\$158,599.69		\$43,844.03		\$14,671.00			1/26/17		\$160,682.00			\$16,000.00				\$2,082.31		
Grant	1/12/2017	\$3,120.89	\$61,435.76		\$0.00				\$6,965.22	1/26/17	\$32,700.00	\$154,262.00					\$80,392.00		\$92,826.24		
Greeley	1/24/2017	\$26,199.64	\$79,176.76		\$17,519.46	\$7,500.00				1/26/17	\$26,200.00	\$85,459.00		\$7,500.00	\$7,262.00				\$6,282.24		
Gypsum	1/12/2017		\$214,632.29	\$100,658.00	\$0.00							\$214,633.00	\$100,658.00						\$0.71		
Illinois	2/23/2017		\$220,321.53		\$30,000.00							\$220,984.00							\$662.47		
Kechi*	1/24/2017	\$21,305.61	\$148,288.00		\$0.00				\$83,239.53	1/26/17	\$39,600.00	\$148,288.00					\$350,522.00		\$0.00		
Lincoln										1/26/17		\$131,073.00							\$131,073.00		
Minneha*	1/17/2017	\$63,759.35	\$856,365.93		\$63,027.68					1/25/17	\$81,000.00	\$965,673.00							\$109,307.07		
Morton	1/27/2017	\$15,650.00	\$177,000.00		\$0.00	\$1,543.61	\$12,558.00	\$13,757.33		2/2/17	\$15,650.00	\$177,000.00		\$2,000.00	\$12,558.00	\$15,478.00			\$0.00		
Ninnescah	1/18/2017	\$36,986.17	\$124,331.94		\$0.00		\$57,876.50			1/26/17	\$37,038.00	\$124,642.00			\$57,894.00				\$310.06		
Ohio	1/30/2017		\$209,913.92		\$0.00					3/2/17		\$209,920.00							\$6.08		
Park	1/17/2017	\$31,538.00	\$116,284.72		\$61,000.00					1/26/17	\$47,000.00	\$161,092.00							\$44,807.28		
Payne	1/6/2017	\$39,200.00	\$220,145.00		\$20,533.24					1/5/17	\$39,200.00	\$220,145.00							\$0.00		
Riverside*	1/30/2017		\$609,801.45		\$0.00					2/1/17		\$610,098.00							\$296.55		
Rockford	2/3/2017		\$175,825.19		\$0.00							\$177,236.00							\$1,410.81		
Salem*	1/24/2017		\$334,000.00		\$0.00					2/2/17		\$334,000.00							\$0.00		
Sherman	1/23/2017	\$5,142.00	\$95,388.00		\$8,049.00					1/26/17	\$5,400.00	\$96,349.00							\$961.00		
Union*	1/10/2017	\$22,026.19	\$138,000.81		\$86,000.00	\$41,060.39	\$47,602.00			1/12/17	\$25,000.00	\$156,000.00		\$41,060.00	\$47,602.00				\$17,999.19		
Valley Center	1/19/2017	\$6,443.18	\$153,205.00		\$11,388.08					1/26/17	\$7,100.00	\$153,205.00							\$0.00		
Viola	1/9/2017	\$16,101.91	\$82,495.80		\$0.00	\$2,431.36				1/12/17	\$23,760.00	\$86,650.00		\$2,562.00					\$4,154.20		
Waco	1/30/2017		\$133,658.00		\$19,953.00					2/2/17		\$133,658.00							\$0.00		
Total Road Funds SPENT: <u>\$4,979,453.82</u>										Total Road Funds BUDGETED: <u>\$5,401,357.00</u>										NONE	

* Township is in multiple Commission Districts - coded to the majority district.

Commission District 1 - Dave Unruh
Commission District 2 - Michael O'Donnell II
Commission District 3 - David Dennis
Commission District 4 - Richard Ranzau
Commission District 5 - Jim Howell