

## Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information					
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program FY 2017 DNA Capacity Enhancement and Backlog Reduction Program		
Grant Renewal: Previous IO# 150365-16	Grant Period From 12/1/2016 to	mm/dd/yyyy 11/30/2018	Type of Funding (check appropriate box by clicking)         Federal Grant       Image: State       Image: State		
Section 2: SAP (ECC) Set u	p information				
Funds Center # 15036-256 Internal Order/Cost Center # 150365-17 Functional Area # 201 Section 3: Financial Information	Department/Division RFSC/Public Safety Sub- Department Program Grouping RFSC Other Grants ation for Accounting For Int	Shopper(s) Linda Clark	Approver(s)     PPS Workflow Structure       Todd Reynolds		
	the specific number and description for		internal order Special Notes for Accounting		
33560 - FEDERAL REVENUES - Misc		99,990			
Total		99,990			
EXPENDITURE: Commitment Item Nu	mber and Description	Internal Order Amount	Special Notes for Accounting		
45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES		1,300 44,190			
45111 - TECHNOLOGY EQUIPMENT < 47104 - OPERATING EQUIPMENT > \$		12,000 42,500			
		42,00			
Total		99,990			

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number*, *Expenditures Use Superior*) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc	Current Year Adjustment	Next Year Adjustment 99,990 90	Special Notes for Budget
Total		99,990	
EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	Current Year Adjustment	Next Year Adjustment 57,490 42,500	Special Notes for Budget
Total	-	99,990	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%

Continued: Positions					
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%	
				other Fund Center(s) if Not 100 /s	