

**Budget Impact**  
**February 15, 2017 - December 31, 2017**  
**17-Feb-17**

<b>Position</b>	<b>Classification</b>	<b>Grade</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
<b>Current</b>					
	Chief Financial Officer	144	\$ 85,509	\$ 31,608	\$ 117,117
<b>Proposed</b>					
	Chief Financial Officer	144	\$ 106,154	\$ 35,064	\$ 141,218
<b>Cost</b>					
					<b>\$ (24,101)</b>

**Budget Impact**  
**January 1, 2018 - December 31, 2018**  
**17-Feb-17**

<b>Position</b>	<b>Classification</b>	<b>Grade</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
<b>Current</b>					
	Chief Financial Officer	144	\$ 96,622	\$ 33,469	\$ 130,091
<b>Proposed</b>					
	Chief Financial Officer	144	\$ 120,000	\$ 37,382	\$ 157,382
<b>Cost</b>					
					<b>\$ (27,291)</b>

**This budget impact is informational only and does not constitute an actual departmental impact.**

**Based on 2017 Compensation Plan**

**\* Planning information only**

