

Budget Impact
2/19/17 - 12/31/17
25-Jan-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
	PT Intake & Assessment				
20002610 Worker		Except	\$ 12,601.75	\$ 1,227.63	\$ 13,829.38
Proposed					
20002610 Corrections Worker		120	\$ 25,346	\$ 19,000	\$ 44,347
Cost					\$ 30,517

Budget Impact
1/1/2018 - 12/31/19
28-Dec-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
	PT Intake & Assessment				
20002610 Worker		Except	\$ 14,402.00	\$ 1,403.00	\$ 15,805.00
Proposed					
20002610 Corrections Worker		120	\$ 29,955	\$ 22,455	\$ 52,410
Cost					\$ 36,605

Based on 2017 Compensation Plan

*** Planning information only**