

Sedg	Sedgwick wick County Grants and Other	County Budger Funding, New Fund Center		rders
Section 1: New Grant/Grant	t Renewal or Internal Order	Setup Information		
Legistar # 17-121	BoCC Approval Date 1/11/2017	Manager Approval Date	Title of Grant/Program ROSS Grant	
Grant Renewal: Previous IO# 340119-16	Grant Period Fro	om mm/dd/yyyy to 12/31/2017	Federal Grant	ck appropriate box by clicking) State Other
Section 2: SAP (ECC) Set up	p information		Federal/Pass-Thru State	Other
Funds Center # 34011-254	Department/Division Aging/Human Services	Shopper(s) Dawn Shive	Approver(s) Brad Ashens	PPS Workflow Structure
Internal Order/Cost Center # 340115-17	Sub- Department Community Based Services			
Functional Area # 403	Program Grouping			
Section 3: Financial Informa Commitment Item entries must be by			internal order	
REVENUE: Commitment Item Number a	and Description	Internal Order Amount	Special N	otes for Accounting
33210 - City of WICHITA CONTRIBUTI		59,167	Special IV	ous for Accounting
Total		59,167		
EXPENDITURE: Commitment Item Nur	mber and Description	Internal Order Amount	Special N	otes for Accounting
41101 - SALARIES AND WAGES	noer and Description	46,523	Special IV	otes for Accounting
42908 - Grant Award		9,744		
42501 - SEMINAR/TRAINING REGISTI	RATION FEES	2,000		
42201 - TELEPHONE SERVICES 45101 - OFFICE SUPPLIES		500 200		
45102 - OPERATING SUPPLIES		200		

Total 59,167

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department							
Budget impact entry is to outline the	amount of change to the County Fisc	cal Budget Fund Center to be Work	flowed to Budget by Department				
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
Takal							
Total		<u> </u>					
EXPENDITURE: Commitment Item N 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	umber and Description	Current Year Adjustment 0	Next Year Adjustment	Special Notes for Budget			
Total		-	-				
Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.							
Position Number 20002441	Name Quisenberry, Gay	FTE % Funding 1.00	Effective Dates 1/1/2017	Other Fund Center(s) If Not 100%			

Continued: Positions Position Number FTE % Funding **Effective Dates** Other Fund Center(s) If Not 100%