

Total

## **Sedgwick County Budget Form**

Sedg	wick County Grants and Other I	Funding, New Fund Centers	s/Cost Center/Internal O	rder	S	
Section 1: New Grant/Gran	nt Renewal or Internal Order S	Setup Information				
<b>Legistar #</b> 16-807	BoCC Approval Date	Manager Approval Date	Title of Grant/Program  JJA Prevention			
Grant Renewal: Previous IO# 330036-17	Grant Period From 1/1/2017 to	mm/dd/yyyy 6/30/2017	Type of Funding (che Federal Grant Federal/Pass-Thru State	ck app	State Other	y clicking)
Section 2: SAP (ECC) Set u	ıp information		Todatas Tina Sale		- Culti-	ļ
Funds Center # 33003-253	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull Sandy Schrader	Approver(s) Steve Stonehouse Chris Morales		PPS Workf	low Structure
Internal Order/Cost Center # 330036-17	Sub- Department  JJA	Ginnette Gunnels				
Functional Area #	Program Grouping  JJA Contracts					
	ation for Accounting For Inter					
Commitment Item entries must be by	the specific number and description for A	Accounting to establish the new in	ternal order			
REVENUE: Commitment Item Number 33325 - STATE REVENUE KANSAS D		Internal Order Amount 83,664	Special No	otes fo	or Accounting	
Total		83,664				
EVDENDYTUDE: C	makes and Description	Internal Order Assessed	Constal N	-4 C	A	
<b>EXPENDITURE:</b> Commitment Item No 42398 - OTHER PROFESSIONAL SVC		Internal Order Amount 83,664	Special No.	otes 10	or Accounting	

83,664

Section 4: Financial Information	<u> </u>			)
Budget impact entry is to outline the	amount of change to the County Fisc	al Budget Fund Center to be Work	flowed to Budget by Department	
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Created Notes for Dudget
33325 - STATE REVENUE KANSAS D	· · · · · · · · · · · · · · · · · · ·	Current Fear Adjustment	Next Tear Adjustifient	Special Notes for Budget Budget Authority approved in
55525 - STATE REVENUE KAINSAS L	DEFI OF CORRECTIONS			2017 Budget Adoption
				2017 Budget Adoption
Total				
Total		-	-	
EXPENDITURE: Commitment Item Nu	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	·			:
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total				Ī
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	nent			
Section 5: Position Manager Departments are responsible for ensu				the split for a position, the
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