

CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT FORM

1. Department/Contact Person: David Spears, P.E., Director of Public Works

2. Project Title: B-499: Bridge on 61st St. North between Oliver and Woodlawn

3. Request Status: Previously Approved Project (complete table below)

Year Approved	Original Budget	Requested Change	Revised Total

4. Justification: Discuss the need for the project, how it will improve delivery of services, and improve efficiency, along with the scope of capital work to be completed. Please address the urgent need of this project and what qualifies this project to be reviewed outside of the CIP budget process. Please summarize below, if additional space is needed, then provide the detailed narrative in CIP Attachment Form A.

Flooding from storms on July 3rd and September 9th has damaged a bridge on 61st St. North between Oliver and Woodlawn. Public Works has determined that the bridge needs to be replaced. 61st St. North carries over 3,000 vehicles per day and is an important link from K-254 through Kechi and into Park City. Public Works has recommended emergency replacement of the bridge and is working on an expedited bidding procedure to get a contract for the work. In order to get the contract in place, a project budget needs to be created in the amount of \$201,354.53.

Public Works recommends the transfer of \$201,354.53 in project cost savings from other projects to a new project to be known as B-499. Project funding is proposed as follows:

R-264 (2012):	\$75,287.18
R-264 (2013):	\$37,516.60
R-264 (2015):	\$21,283.77
R-264 (2016):	\$48,395.19
R-308 Design:	\$18,871.79

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- 5. Cost and Funding:** Outline all project costs, by appropriate project phase, based on the anticipated schedule. Select below the table who developed the estimate and when. A dated, written copy of the estimate must be attached. Then, select the funding source and provide a brief explanation of how the project will be funded, and explanation if selecting "other".

Project Phase	2016	2017	2018	2019	2020	Total
Right of Way						
Design						
Construction	\$201,354.53					\$201,354.53
Utility Relocation						
	\$201,354.53					\$201,354.53

Estimate Developed By: Department

Date: November 10, 2016

Funding Type: Cash

Transfer sales tax funds totaling \$201,399.23 as follows:

R-264 (2012):	\$75,287.18	21593-231
R-264 (2013):	\$37,516.60	21566-231
R-264 (2015):	\$21,283.77	21522-231
R-264 (2016):	\$48,395.19	21001-230
R-308 Design:	\$18,871.79	21723-231

these operating impacts and funding strategy. Be sure to seek expert assistance when appropriate.

Operating Impact	2013	2014	2015	2016	2017	Total
Total Revenue						
Personnel						
Contractual						
Commodities						
Equipment						
Total Expenses						
FTE(s)						

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7. CIP Committee Recommendation: Recommended

This amendment was circulated to the members of the CIP Committee on November 10, 2010. As of November 14, 2010, the committee has unanimously approved the amendment and recommended it to the County Manager.

8. Agenda Recommendation: Regular Agenda

Michael Scholes

Date

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Consent

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Regular Agenda