

# Sedgwick County Budget Form

**Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders**

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Registrar #</b> 16-730	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> Radio Replacement Program								
<b>Grant Renewal: Previous IO#</b>	<b>Grant Period From mm/dd/yyyy</b> 3/3/2017 to 3/3/2018		<b>Type of Funding (check appropriate box by clicking)</b>								
			<table border="1"> <tr> <td>Federal Grant</td> <td><input checked="" type="checkbox"/></td> <td>State</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Federal/Pass-Thru State</td> <td><input type="checkbox"/></td> <td>Other</td> <td><input type="checkbox"/></td> </tr> </table>	Federal Grant	<input checked="" type="checkbox"/>	State	<input type="checkbox"/>	Federal/Pass-Thru State	<input type="checkbox"/>	Other	<input type="checkbox"/>
Federal Grant	<input checked="" type="checkbox"/>	State	<input type="checkbox"/>								
Federal/Pass-Thru State	<input type="checkbox"/>	Other	<input type="checkbox"/>								

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b>	<b>Department/Division</b>	<b>Shopper(s)</b>	<b>Approver(s)</b>	<b>PPS Workflow Structure</b>
new	Public Safety/Fire	Doug Williams	Tavis Leake	
			LaWanda DeShazer	
<b>Internal Order/Cost Center #</b>	<b>Sub- Department</b>			
<b>Functional Area #</b>	<b>Program Grouping</b>			

### Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

[illegible]

<b>Total</b>	<b>789,108</b>
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[illegible]

<b>Total</b>	<b>789,108</b>
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*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

[illegible]

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

[illegible]

<b>Continued: Positions</b>
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[illegible]





