

Budget Impact
1/1/17 - 12/31/17
26-Oct-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
New	PT Psychiatrist	Except	\$ 84,000	\$ 6,897	\$ 90,897
Cost					\$ 90,897

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

*** Planning information only**