

Attachment 12 Other - ADMINISTRATIVE ASSISTANCE BUDGET
(July 01, 2016 to June 30, 2017)

Program Director	9354.00
Office Supplies	300.00
Pre-Employment Drug Testing	210.00
Sedgwick Co. Transportation Legal Notices	317.00
Fleet Maintenance Dept. Administrative Charge	4124.00
Other Transit Conferences Travel Expenses	3000.00
Other Transit Memberships (SWTA, CTAA, Paratransit)	500.00
Uniforms	<u>1000.00</u>
 Other Total	 <u>18505.00</u>