

Division/ Department	Title Change From	Title Change to	Range Change from	Range Change to	New Pay	Percent Increase	Annualized Budget Impact	Notes
CDDO	Senior Administrative Officer	SAO Director - Program Manager	127	129	\$ 64,747	1.96%	\$1,500	Director of Service Access & Outreach position vacant and funding was eliminated at the State level, position has taken on these duties among others.
ITS	Enterprise Support Analyst	IT Architect	132	136	\$ 63,814	13.30%	\$10,016	Position has assumed oversight of several programs/functions at an architect level due to recent changes in ITS.
911	Dispatcher I	Dispatcher I	120	121		Avg Inc - 2.44%	\$5,800	Reclass approved during budget process, treating as career ladder.
911	Dispatcher II	Dispatcher II	121	122		Avg Inc - 3.23%	\$42,593	Reclass approved during budget process, treating as career ladder.