



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
			SPC - Bonus #2
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		Type of Funding (check appropriate box by clicking)
300065-16	9/1/2017	8/31/2018	Federal Grant <input checked="" type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
273	Human Services	Theresa Rhodes	Theresa Rhodes (PPS Only)	UNKNOWN
		Christin Sampamurthy	Brenda Gutierrez Valera (PPS)	New to us as of 1/1/14, so need
Internal Order/Cost Center #	Sub- Department	Brenda Gutierrez Valera	Kathy Wegner	this information from ERP
300065-17/30006-273	Director's Office	Talaya Schwartz	Tim Kaufman	
		Maggie Flanders	Tracy Lolley	
Functional Area #	Program Grouping		Talaya Schwartz	
605	Housing Grants			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc	34,447	

Total 34,447

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
42603 - RESIDENTIAL SERVICES	33,420	
48001 - TRANSFER OUT-OPERATING	1,027	will transfer to 30005-273 (SPC Main to help cover staff cost)

Total 34,447

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33560 - FEDERAL REVENUES - Misc		1,660	

Total	-	1,660
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals		1,660	
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-	1,660
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
none				



