



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program SPC - Bonus #1								
Grant Renewal: Previous IO# 300075-16	Grant Period From mm/dd/yyyy 6/1/2017 to 5/31/2018	Type of Funding (check appropriate box by clicking) <table><tr><td>Federal Grant</td><td><input checked="" type="checkbox"/></td><td>State</td><td><input type="checkbox"/></td></tr><tr><td>Federal/Pass-Thru State</td><td><input type="checkbox"/></td><td>Other</td><td><input type="checkbox"/></td></tr></table>		Federal Grant	<input checked="" type="checkbox"/>	State	<input type="checkbox"/>	Federal/Pass-Thru State	<input type="checkbox"/>	Other	<input type="checkbox"/>
Federal Grant	<input checked="" type="checkbox"/>	State	<input type="checkbox"/>								
Federal/Pass-Thru State	<input type="checkbox"/>	Other	<input type="checkbox"/>								

Section 2: SAP (ECC) Set up information

Funds Center # 273	Department/Division Human Services	Shopper(s) Theresa Rhodes Christin Sampamurthy Brenda Gutierrez Valera Talaya Schwartz Maggie Flanders	Approver(s) Theresa Rhodes (PPS Only) Brenda Gutierrez Valera (PPS) Kathy Wegner Tim Kaufman Tracy Lolley Talaya Schwartz	PPS Workflow Structure UNKNOWN New to us as of 1/1/14, so need this information from ERP
Internal Order/Cost Center # 300075-17/30007-273	Sub- Department Director's Office			
Functional Area # 605	Program Grouping Housing Grants			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc	Internal Order Amount 35,474	Special Notes for Accounting

Total	35,474
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EXPENDITURE: Commitment Item Number and Description 42603 - RESIDENTIAL SERVICES 48001 - TRANSFER OUT-OPERATING	Internal Order Amount 33,420 2,054	Special Notes for Accounting will transfer to 30005-273 (SPC Main to help cover staff cost)

Total	35,474
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33560 - FEDERAL REVENUES - Misc		780	

Total	-	780
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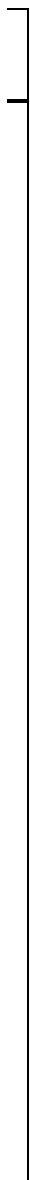
EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals		780	
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-	780
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
NO STAFF				



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