

Budget Impact
September 4, 2016 - December 31, 2016
12-Aug-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20003087	Substance Abuse Counselor	121	\$ 10,036	\$ 7,328	\$ 17,364
Proposed					
20003087	Substance Abuse Counselor	121	\$ 11,220	\$ 7,546	\$ 18,766
Cost					\$ 1,402

Budget Impact
January 1, 2017 - December 31, 2017
12-Aug-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20003087	Substance Abuse Counselor	121	\$ 30,701	\$ 22,416	\$ 53,117
Proposed					
20003087	Substance Abuse Counselor	121	\$ 34,320	\$ 23,082	\$ 57,402
Cost					\$ 4,285

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

*** Planning information only**