

Budget Impact
9/12/2016 - 12/31/2016
26-Jul-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20006011	Property & Lease Contract Specialist	131	\$ 15,386	\$ 7,948	\$ 23,334
Proposed					
20006011	Internal Performance Auditor	138	\$ 21,645	\$ 9,082	\$ 30,727
Cost					\$ 7,393

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

* Planning information only

Budget Impact
1/1/2017 - 12/31/17
26-Jul-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20006011	Property & Lease Contract Specialist	131	\$ 50,003	\$ 25,863	\$ 75,866
Proposed					
20006011	Internal Performance Auditor	138	\$ 70,345	\$ 29,548	\$ 99,893
Cost					\$ 24,027

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

* Planning information only