

RESOLUTION NO. _____

A RESOLUTION FOR THE ADOPTION
OF THE 2017 SEDGWICK COUNTY BUDGET

WHEREAS, K.S.A. 79-2925 et seq. requires the Board of County Commissioners of Sedgwick County, Kansas to adopt an annual budget of all anticipated revenues and expenses, and, as adopted, such budget shall constitute an appropriation and authorization of the amount to be raised by taxation for the public purposes of the County; and

WHEREAS, the Board of County Commissioners of Sedgwick County, Kansas, has by Resolution 347-1989, established a policy and procedure for the development of a Capital Improvement Program (CIP) to authorize, plan for, and carry out capital improvements and capital expenses and has determined that those capital improvement projects contained within the CIP should be designated as a part of the annual budget process; and

WHEREAS, the Board of County Commissioners has fully complied with all requirements of the applicable Kansas statute with respect to the review, official publication, and the holding of public hearings related to the adoption of the budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Sedgwick County, Kansas that:

1. The budget of Sedgwick County, Kansas for the fiscal year of 2017 is hereby adopted in the form and in the amounts shown for the expenditures and taxes to be levied for the funds in the attached CERTIFICATE (Attachment 1).
2. The following specified capital improvement projects shall be and hereby are authorized as approved capital projects and funds are hereby appropriated in the amounts shown for each project. The fund appropriations for fiscal year 2017 shall be in addition to any amounts previously appropriated for any authorized projects. Necessary transfers from the funds where the appropriations for such projects are made to capital project accounts are hereby authorized.

<u>Department</u>	<u>Capital Project/Program</u>	<u>Amount</u>
Manager's Office	Compliance with the Americans with Disabilities Act (ADA)	\$465,116
Emergency Management	Outdoor Warning Device Replacements and New Installations	\$110,000
EMS	Construct New EMS Northeast Post	\$1,465,799
District Attorney	Downtown Carpeting	\$247,762
Facilities	Juvenile Detention Facility Hinge Project	\$47,588
Reg. Forensic Science Ctr.	Replace Rooftop HVAC Unit	\$361,632
Budgeted Transfers	Law Enforcement Training Center	\$2,850,000
Public Works	Drainage	\$500,000
Public Works	Bridge Maintenance	\$6,310,000
Public Works	Road Maintenance	<u>\$52,577,667</u>
Total		\$64,935,564

Commissioners present and voting

DAVID M. UNRUH
TIM R. NORTON
KARL PETERJOHN
RICHARD RANZAU
JAMES M. HOWELL

Adopted this ____ day of _____, 2016.

BOARD OF COUNTY COMMISSIONERS
OF SEDGWICK COUNTY, KANSAS

ATTEST:

JAMES M. HOWELL, Chairman
Commissioner, Fifth District

KELLY ARNOLD, County Clerk

RICHARD RANZAU, Chair Pro Tem
Commissioner, Fourth District

APPROVED AS TO FORM:



JON VONACHEN
Assistant County Counselor

DAVID M. UNRUH
Commissioner, First District

TIM R. NORTON
Commissioner, Second District

KARL PETERJOHN
Commissioner, Third District