

**CERTIFICATE**

2017

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Sedgwick County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	204,329,363	103,379,814	
Debt Service	10-113	8	18,317,206	11,800,706	
<b>Special Revenue - Property Tax Supported Funds</b>					
Wichita State University	12-2907	9	7,933,167	6,805,482	
COMCARE	19-4004	9	3,304,019	2,672,286	
EMS	65-6113	10	22,313,389	1,256,746	
Aging Services	12-1680	10	2,657,404	2,368,308	
Highway Fund	68-5,101	11	11,360,223	4,650,413	
Noxious Weeds	2-1318	11	514,376	267,682	
<b>Special Revenue - Non-Property Tax Supported Funds</b>					
Solid Waste	65-3410	12	1,871,117		
Special Parks & Rec.	79-41a-04	12	32,373		
9-1-1 Services	12-5302/12-5303	13	3,229,623		
Spec. Alcohol/Drug	65-4060	13	55,486		
Auto License	8-145	14	4,292,827		
Pros Attorney Training Fund	28-170a	14	35,000		
Court Trustee	20-380	15	6,013,795		
Court A/D Safety Pgm.	8-1008	15	7,500		
Reg. of Deeds Tech. Fund	28-115a	16			
Tech. Enhancement	28-115a	16	556,000		
Treasurer Tech. Fund	28-181	17			
Clerk Tech. Fund	28-180	17			
<b>Federal/State Assistance Funds</b>					
CDDO-Grants	12-16,111/12-1663	18	3,621,834		
COMCARE-Grants	12-16,111/12-1663	18	36,143,840		
Corrections-Grants	12-16,111/12-1663	19	10,652,344		
Aging-Grants	12-16,111/12-1663	19	7,250,583		
Coroner-Grants	12-16,111/12-1663	20	0		
Emergency Mgmt.-Grants	12-16,111/12-1663	20	363,604		
District Attorney-Grants	12-16,111/12-1663	21	98,195		
Sheriff-Grants	12-16,111/12-1663	21	981,837		
EMS-Grants	12-16,111/12-1663	22			
JAG-Grants	12-16,111/12-1663	22	13,486		
Economic Dev.-Grants	12-16,111/12-1663	23	40,000		
HUD-Grants	12-16,111/12-1663	23	1,114,430		
Housing-Grants	12-16,111/12-1663	24	953,015		
Health Dept.-Grants	12-16,111/12-1663	24	7,533,548		
Affordable Airfares-Grant	12-16,111/12-1663	25	0		
Misc. Grants	12-16,111/12-1663	25	0		
Stimulus Fund	12-16,111/12-1663	26			
<b>Subtotal (first page)</b>		xxxxx	355,589,585	133,201,437	
Budget Summary		36			
Neighborhood Revitalization Rebate		35			
					County Clerk's Use Only
					Nov 1, 2016 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_ 2016

County Clerk

\_\_\_\_\_  
JAMES M. HOWELL, Chairman, Fifth District

\_\_\_\_\_  
RICHARD RANZAU, Chair Pro Tem, Fourth District

\_\_\_\_\_  
DAVID M. UNRUH, Commissioner, First District

\_\_\_\_\_  
TIM R. NORTON, Commissioner, Second District

\_\_\_\_\_  
KARL PETERJOHN, Commissioner, Third District

Sedgwick County

**CERTIFICATE (continued)**

			2017 Proposed Budget			
Other County		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Federal/State Assistance Funds Continued						
Law Enforcement-Grants	12-16,111/12-1663	26				
Township Dissolution	19-121	27	192,537			
District Court-Grants	12-16,111/12-1665	27				
DIO - Grants	12-16,111/12-1665	28				
Enterprise Funds						
Kansas Pavilions	19-2692a	29				
Downtown Arena Construction & C	19-2692a	29	1,230,000			
Internal Service Funds						
Fleet Management	19-2679	30	10,153,250			
Health/Dental Insurance Reserve	12-16,102	30	35,298,481			
Workers' Comp. Reserve	44-505b	31	2,057,363			
Risk Management Reserve	12-2615	31	1,570,777			