

Sedgwi		County Budger Funding, New Fund Center		ernal Orders	
Section 1: New Grant/Grant I	Renewal or Internal Order	Setup Information			
<b>Legistar #</b> 16-440	BoCC Approval Date 8/10/2016	Manager Approval Date	Title of Grant/Prog Senior Care Act		
Grant Renewal: Previous IO# 340556-16	Grant Period Fro 7/1/2016	m mm/dd/yyyy to 6/30/2017	Type of Fund Federal Grant Federal/Pass-Thru Sta	State Other	by clicking)
Section 2: SAP (ECC) Set up	information			1	
Funds Center # 34055-254	Department/Division Aging/Human Services	Shopper(s)  Dawn Shive	Approver(s) Brad Ashens	PPS Work	xflow Structure
Internal Order/Cost Center # 340556-17	Sub- Department In-Home Services				
Functional Area # 403	Program Grouping Senior Services				
Section 3: Financial Informati Commitment Item entries must be by the			internal order		
DEVENUE C	D	101		. 127 . 6	
<b>REVENUE:</b> Commitment Item Number and 33350 - STATE REVENUE-AGING	Description	Internal Order Amount 792,441	S	special Notes for Accounting	
39102 - TRANSFER IN-GRANT MATCH		66,827			
37090 - MISC. REIMBURSEMENT		50,000			1
Total		909,268			
EXPENDITURE: Commitment Item Number	er and Description	Internal Order Amount	S	pecial Notes for Accounting	
41101 - SALARIES AND WAGES	·	134,785		•	
42601 - INCIDENTAL CLIENT SERVICES	S	102,807			
42703 - ADMINISTRATIVE CHARGES		55,997			
42371 - AGING PROFESIONAL SERVICE		218,894			
42613 - Home Health Care		396,785			

909,268 Total

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)  Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department							
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
Total		-	-				
EXPENDITURE: Commitment Item No	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
41000 Personnel	umber and Description	Current Tear Adjustment	Next Teal Adjustment	Special Notes for Budget			
42000 Contractuals							
44000 Debt Service							
45000 Commodities 46000 Capital Improvements							
47000 Capital Equipment							
48000 Transfers Out							
Total		-	-				
Section 5: Position Manage	1						
Departments are responsible for ens	suring positions are 100% funded whe ission of accompanying Personnel Act						
Position Number	Name Raines, Tori	FTE % Funding	Effective Dates 7/1/2016	Other Fund Center(s) If Not 100%			
Position Number 20001077 20001075	Name Raines, Tori Lovette, Krista	FTE % Funding 1.00 1.00	Effective Dates 7/1/2016 7/1/2016	Other Fund Center(s) If Not 100%			
20001077	Raines, Tori	1.00	7/1/2016	Other Fund Center(s) If Not 100%  34001-205 (60%)/34051-254 (20%)			
20001077 20001075	Raines, Tori Lovette, Krista	1.00 1.00	7/1/2016 7/1/2016				
20001077 20001075	Raines, Tori Lovette, Krista	1.00 1.00	7/1/2016 7/1/2016				
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20001077 20001075	Raines, Tori Lovette, Krista	1.00 1.00	7/1/2016 7/1/2016				
20001077 20001075	Raines, Tori Lovette, Krista	1.00 1.00	7/1/2016 7/1/2016				
20001077 20001075	Raines, Tori Lovette, Krista	1.00 1.00	7/1/2016 7/1/2016				

## Continued: Positions Position Number FTE % Funding **Effective Dates** Other Fund Center(s) If Not 100%