

Budget Impact
7/24/16 - 12/31/16
11-Jul-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20001166	FF&P Director	142	\$ 42,896	\$ 15,447	\$ 58,343
20001084	Director of Human Services	144	\$ 52,463	\$ 17,080	\$ 69,544
Proposed					
20001166	Director of Operations Support Services	143	\$ 43,754	\$ 15,607	\$ 59,361
20001084	Assistant County Manager, Department of Public Services	145	\$ 55,288	\$ 16,938	\$ 72,227
Cost					\$ 3,701

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

*** Planning information only**

Budget Impact
1/1/17 - 12/31/17
11-Jul-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20001166	FF&P Director	142	\$ 96,983	\$ 34,923	\$ 131,906
20001084	Director of Human Services	144	\$ 118,613	\$ 38,616	\$ 157,229
Proposed					
20001166	Director of Operations Support Services	143	\$ 98,923	\$ 35,285	\$ 134,208
20001084	Assistant County Manager, Department of Public Services	145	\$ 125,000	\$ 38,295	\$ 163,295
Cost					\$ 8,368

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Based on 2016 Compensation Plan

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