Sedgwick County Budget Form           Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders							
Section 1: New Grant/Grant Renewal or Internal Order Setup Information							
Legistar # 16-394	BoCC Approval Date	Manager Approval Date	JJA Prevention				
Grant Renewal: Previous IO# 330036-16	Grant Period Fro 7/1/2016		Type of Funding (check appropriate box by clicking)         Federal Grant       State       Image: State         Federal/Pass-Thru State       Other       Image: State				
Section 2: SAP (ECC) Set u	p information						
Funds Center # 33003-253	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull Sandy Schrader	Approver(s)     PPS Workflow Structure       Steve Stonehouse				
Internal Order/Cost Center # 330036-17	Sub- Department JJA	Ginnette Gunnels					
Functional Area # 202	Program Grouping JJA Contracts						
	ation for Accounting For Inte the specific number and description for		nternal order				
<b>REVENUE:</b> Commitment Item Number a 33325 - STATE REVENUE KANSAS D	•	Internal Order Amount 83,664	Special Notes for Accounting				
Total		83,664					
EXPENDITURE: Commitment Item Nu	mber and Description	Internal Order Amount	Special Notes for Accounting				
42398 - OTHER PROFESSIONAL SVC		83,664					
Total		83,664					

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number*, *Expenditures Use Superior*) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description         33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
EXPENDITURE: Commitment Item Number and Description         41000 Personnel         42000 Contractuals         44000 Debt Service         45000 Commodities         46000 Capital Improvements         47000 Capital Equipment         48000 Transfers Out	Current Year Adjustment 0 0	Next Year Adjustment	Special Notes for Budget

## Total

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%