

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders							
Section 1: New Grant/Grant Renewal or Internal Order Setup Information							
Legistar # 16-422	BoCC Approval Date 6-Jul-16	Manager Approval Date	Title of Grant/Program Donation from Air Products				
Grant Renewal: Previous IO#	Grant Period From		Federal Grant				
Section 2: SAP (ECC) Set u	in information		Federal/Pass-Thru State	Other			
Section 2. SIT (ECC) Sec.	-p miormation						
Funds Center # 14001-241	Department/Division Public Safety/Fire	Shopper(s) Eddie Fajardo Bryan Ellis	Approver(s) Tavis Leake LaWanda DeShazer	PPS Workflow Structure			
Internal Order/Cost Center #	Sub- Department	Carl Cox					
Functional Area #	Program Grouping						
	ation for Accounting For Inter the specific number and description for		internal order				
REVENUE: Commitment Item Number	and Description	Internal Order Amount	Special Notes	s for Accounting			
34605 - PRIVATE FOUNDATIONS		5,000					
Total		5,000					
EXPENDITURE: Commitment Item No	unber and Description	Internal Order Amount	Special Notes	for Accounting			
45102 - OPERATING SUPPLIES		5,000					
Total		5,000					

Section 4: Financial Informatio	n for Budget (Revenues Must Use I	Exact Commitment Item Number	r, Expenditures Use Superior)					
	amount of change to the County Fiscal								
	y coming to the country I library	Dauget 1 and Center to be 11 bright	owed to Budget by Department						
DEVENUE Company of the North	- ID								
REVENUE: Commitment Item Number	r and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget					
34605 - PRIVATE FOUNDATIONS		5,000							
	The state of the s								
Total		5,000		1					
3,000 -									
EXPENDITURE: Commitment Item N	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget					
41000 Personnel	(dele 8 de se) as sol			Date of Date o					
42000 Contractuals									
44000 Debt Service									
45000 Commodities		5,000							
46000 Capital Improvements									
47000 Capital Equipment									
48000 Transfers Out	* ***			***					
Total		5,000	-						
Section 5: Position Manager	ment								
Departments are responsible for ensi	uring positions are 100% funded when .	solit among multiple funding sour	es If a grant submission alters	the split for a position the					
2 op an institute and i tapponistation of the		n Forms (DAFs) to onsume the most	cs. if a grain suomission uners	the spin for a position, the					
Dangetmant is responsible for submit									
Department is responsible for submis	ssion of accompanying Personnel Action	it Forms (1 AFs) to ensure the post	tion is correctly, and 100% fund	led through multiple sources.					
Department is responsible for submis				ed through multiple sources.					
Department is responsible for submis	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%					
Department is responsible for submis									
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Continued: Positions				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%