

Budget Impact
07/11/2016 - 12/31/2016
27-Jun-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
	Part-time Fire Figher	Except	\$ 14,008	\$ 1,408	\$ 15,416
					x20 Positions
Cost					\$ 308,320

Budget Impact
01/01/2017 - 12/31/2017
27-Jun-16

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Cost					\$ 308,320

This budget impact is informational only and does not constitute an actual departmental impact.
Based on 2016 Compensation Plan
* Planning information only