Sedgwie	Sedgwick C ck County Grants and Other F	County Budge		Orders
Section 1: New Grant/Grant H	Renewal or Internal Order S	etup Information		
Legistar # 16-211	BoCC Approval Date 4/18/2016	Manager Approval Date	Title of Grant/Program Community Corrections - Behavioral Health Services	
Grant Renewal: Previous IO# 330726-16	Grant Period From 7/1/2016 to	mm/dd/yyyy 6/30/2017	Type of Funding (ch Federal Grant Federal/Pass-Thru State	eck appropriate box by clicking) State Other
Section 2: SAP (ECC) Set up i	information		rederal/rass-fille State	
Funds Center # 33072-253 Internal Order/Cost Center # 330726-17 Functional Area # 202	Department/Division Corrections/Public Safety Sub- Department Adult Program Grouping Adult Intensive Supervision Program (AISP)	Shopper(s) Elaine Stull Sandra Schrader Ginnette Gunnels	Approver(s) Chris Morales Steve Stonehouse	PPS Workflow Structure IIAC/OPER/AISP/AR-SCYP
Section 3: Financial Informatic Commitment Item entries must be by the REVENUE: Commitment Item Number and 33325 - STATE REVENUE KANSAS DEP	specific number and description for A			Notes for Accounting
Total		360,544		
EXPENDITURE: Commitment Item Number 41101 - SALARIES AND WAGES 42343 - PSYCHOLOGICAL EVALUATION 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimburse 45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES 45109 - DRUGS 42908 - Grant Award	Ň	Internal Order Amount 248,244 2,500 3,000 2,000 500 1,500 3,000 99,800	Special N	Notes for Accounting
Total		360,544		

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department							
Budget impact entry is to outline the	amount of change to the County Fiscal	l Budget Fund Center to be Workflow	wed to Budget by Department				
REVENUE: Commitment Item Number and Description 33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS		Current Year Adjustment	Next Year Adjustment 204,200	Special Notes for Budget			
55525 - STATE REVERCE MAASABE		104,000	204,200				
Total		104,600	204,200				
EXPENDITURE: Commitment Item Nu	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
41000 Personnel		22,000	170,000				
42000 Contractuals		77,850	29,450				
44000 Debt Service			-				
45000 Commodities 46000 Capital Improvements		4,750	4,750				
47000 Capital Equipment							
48000 Transfers Out							
Total		104,600	204,200				
Section 5: Position Manager	ment						
Departments are responsible for ensu	uring positions are 100% funded when	split among multiple funding source	es. If a grant submission alters th	ne split for a position, the			
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.							
Department is responsible for submis	ssion of accompanying Personnel Actio	on Forms (PAFs) to ensure the positi	ion is correctly, and 100% funded	d through multiple sources.			
Department is responsible for submis Position Number	ssion of accompanying Personnel Actio	on Forms (PAFs) to ensure the positi FTE % Funding	ion is correctly, and 100% funded Effective Dates				
Department is responsible for submis Position Number 20008250	ssion of accompanying Personnel Action Name Connie Nichols	on Forms (PAFs) to ensure the positi FTE % Funding 1	ion is correctly, and 100% funded Effective Dates 7/1/16	d through multiple sources.			
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Department is responsible for submis Position Number 20008250 20008251	ssion of accompanying Personnel Action Name Connie Nichols Daniel Maier	on Forms (PAFs) to ensure the positi FTE % Funding 1 1	ion is correctly, and 100% funded Effective Dates 7/1/16 7/1/16	d through multiple sources.			
Department is responsible for submiss Position Number 20008250 20008251 20008252	Sision of accompanying Personnel Action Name Connie Nichols Daniel Maier Kathy Pewewardy	on Forms (PAFs) to ensure the positi FTE % Funding 1 1 1 1	ion is correctly, and 100% funded Effective Dates 7/1/16 7/1/16 7/1/16	d through multiple sources.			
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