

SG County

Approved (as outlined in proposal):

Program Providers= \$248,243.65

Recovery Specialists = \$99,800.00

Care Coordinators = \$232,259.00

Voucher Funds = \$5,500.00

Miscellaneous (travel, training, office set-up, computer, cell phone, etc.) =

Travel: \$2000.00

Training: \$3000.00

Office Set-Up: \$500.00

Group Supplies: \$1,500.00

Total = \$592,802.65

Note: Voucher Funds were not approved for any drug testing supplies, incentives, gift cards, transportation costs or co-pays for in-house programming (including bus tickets or gas cards).