Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders				
Section 1: New Grant/Gran	t Renewal or Internal Order	Setup Information		
Legistar # 16-330	BoCC Approval Date 6/13/2016	Manager Approval Date	Title of Grant/Program Juvenile Intake & Assessment Center	
Grant Renewal: Previous IO# 330126-16	Grant Period Fro 7/1/2016		Type of Funding (che Federal Grant Federal/Pass-Thru State	state ✓ Other ✓
Section 2: SAP (ECC) Set u	p information		-	
Funds Center # 33012-253	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull	Approver(s) Steve Stonehouse	PPS Workflow Structure JIAC
Internal Order/Cost Center # 330126-17	Sub- Department	Ginnette Gunnels Sandy Schrader	Chris Morales	
Functional Area # 202	Program Grouping Juvenile Intake and Assessment Center			
Section 3: Financial Informa Commitment Item entries must be by t	-		ternal order	
REVENUE: Commitment Item Number a 33325 - STATE REVENUE KANSAS DI		Internal Order Amount 342,591	Special N	lotes for Accounting
Total		342,591		
EXPENDITURE: Commitment Item Nur 41101 - SALARIES AND WAGES	mber and Description	Internal Order Amount 334,633	Special N	lotes for Accounting
42304 - PRE AND EXISTING EMPLOY	MENT TESTING	125		
42307 - COPIER CHARGES		720		
42411 - EQUIPMENT REPAIR AND MA 42501 - SEMINAR/TRAINING REGIST		1,000 825		
42912 - Local Vicinity MILEAGE Reimb		184		
42901 - PRINTING		350		
42398 - OTHER PROFESSIONAL SVCS	S.	201		
42306 - SHREDDING SERVICES 42353 - Client TRANSPORTATION		25 132		
45501 - FOOD		196		
45112 - Other Equipment < \$10		900		
45101 - OFFICE SUPPLIES		3,300		
Total		342,591		

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number*, *Expenditures Use Superior*) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description 33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	Current Year Adjustment 204,396	Next Year Adjustment	Special Notes for Budget
Total	204,396	-	
EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 44000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	Current Year Adjustment 200,000 0 4,396	Next Year Adjustment	Special Notes for Budget
Total	204,396	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000354	Jodi Tronsgard	1	7/1/2016	
20002591	Michelle Boyd	1	7/1/2016	
20002593	Jeff Nemmers	1	7/1/2016	
20002595	Veronica Garcia	1	7/1/2016	
20002596	Vacant-Unfunded		7/1/2016	
20002597	Jamie Hertel	1	7/1/2016	
20002598	Vacant-Unfunded		7/1/2016	
20002599	LaTonya Sloan	1	7/1/2016	
20002601	Cameron Andrews	1	7/1/2016	
20002602	Docia Williams	1	7/1/2016	
20002603	Angel Bruno	1	7/1/2016	
20002606	Garret Armstrong	.5	7/1/2016	
20002608	Vacant	.5	7/1/2016	
20002609	Virgil Miller	.5	7/1/2016	
20002610	Vacant	.5	7/1/2016	
20002611	Candace Hill	.5	7/1/2016	
20002612	Sarah Swift	.5	7/1/2016	
20002614	Mark Mitchell	.5	7/1/2016	
20003062	Alexandra Allbaugh	1	7/1/2016	
			-	

Continued: Positions				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%

