



**Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)**

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	204,396	-	

<b>Total</b>	<b>204,396</b>	<b>-</b>
--------------	----------------	----------

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	200,000	-	
42000 Contractuals	0	-	
44000 Debt Service			
45000 Commodities	4,396	-	
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

<b>Total</b>	<b>204,396</b>	<b>-</b>
--------------	----------------	----------

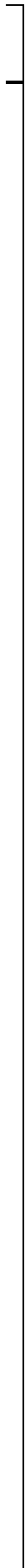
**Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000354	Jodi Tronsgard	1	7/1/2016	
20002591	Michelle Boyd	1	7/1/2016	
20002593	Jeff Nemmers	1	7/1/2016	
20002595	Veronica Garcia	1	7/1/2016	
20002596	Vacant-Unfunded		7/1/2016	
20002597	Jamie Hertel	1	7/1/2016	
20002598	Vacant-Unfunded		7/1/2016	
20002599	LaTonya Sloan	1	7/1/2016	
20002601	Cameron Andrews	1	7/1/2016	
20002602	Docia Williams	1	7/1/2016	
20002603	Angel Bruno	1	7/1/2016	
20002606	Garret Armstrong	.5	7/1/2016	
20002608	Vacant	.5	7/1/2016	
20002609	Virgil Miller	.5	7/1/2016	
20002610	Vacant	.5	7/1/2016	
20002611	Candace Hill	.5	7/1/2016	
20002612	Sarah Swift	.5	7/1/2016	
20002614	Mark Mitchell	.5	7/1/2016	
20003062	Alexandra Allbaugh	1	7/1/2016	

<b>Continued:</b> Positions
-----------------------------

[illegible]



]

[