

## **Sedgwick County Budget Form**

Sedg	wick County Grants and Other	Funding, New Fund Centers	s/Cost Center/Internal Oi	rders	
Section 1: New Grant/Gran	nt Renewal or Internal Order S	Setup Information			
<b>Legistar #</b> 16-330	BoCC Approval Date 6/13/2016	Manager Approval Date	Title of Grant/Program  JJA Prevention		
Grant Renewal: Previous IO#	Grant Period Fron		Type of Funding (chec		
330036-16	7/1/2016 to	12/31/2016	Federal Grant Federal/Pass-Thru State	State Other	<b>✓</b>
Section 2: SAP (ECC) Set u	ıp information				
Funds Center # 33003-253	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull	Approver(s) Steve Stonehouse	PPS Wor	kflow Structure
		Sandy Schrader	Chris Morales		
Internal Order/Cost Center # 330036-17	Sub- Department  JJA	Ginnette Gunnels			
Functional Area #	Bucquam Cuamina				
202	Program Grouping  JJA Contracts				
Section 3: Financial Inform	ation for Accounting For Inter	rnal Order Period			
	the specific number and description for		ternal order		
DEVENUE C	15 : :	T. 10.1 A	G : IN		
<b>REVENUE:</b> Commitment Item Number 33325 - STATE REVENUE KANSAS D		Internal Order Amount 83,664	Special No	otes for Accounting	
		00.551			
Total		83,664			
EXPENDITURE: Commitment Item Nu	umber and Description	Internal Order Amount	Special No	otes for Accounting	
42398 - OTHER PROFESSIONAL SVC	S.	83,664			

Total 83,664

Section 4: Financial Information				
Budget impact entry is to outline the o	amount of change to the County Fisco	ıl Budget Fund Center to be Workflo	owed to Budget by Department	
DEVENIUE C	and Description	Current Year Adjustment	Newt Ween Adjustment	Consist Name for Dadage
<b>REVENUE:</b> Commitment Item Number 33325 - STATE REVENUE KANSAS D		Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
55525 - STATE REVENUE RANSAS D	EFT OF CORRECTIONS	-		
Total		-	-	
EVDENDITUDE: C	and a send Described on	Comment Volume Additional of	Nort Wood Adirectores	Consist Name for Dadage
<b>EXPENDITURE:</b> Commitment Item Nu 41000 Personnel	imber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
42000 Contractuals		0		
44000 Debt Service		Ŭ		
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
m ( )				
Total		•		
Section 5: Position Manager	nent	-		
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