

# Sedgwick County Budget Form

**Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders**

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Registrar #</b> 16-330	<b>BoCC Approval Date</b> 6/13/2016	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> JJA Prevention
<b>Grant Renewal: Previous IO#</b> 330036-16	<b>Grant Period From mm/dd/yyyy</b> 7/1/2016 to 12/31/2016		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b>	<b>Department/Division</b>	<b>Shopper(s)</b>	<b>Approver(s)</b>	<b>PPS Workflow Structure</b>
33003-253	Corrections/Public Safety	Elaine Stull	Steve Stonehouse	
		Sandy Schrader	Chris Morales	
<b>Internal Order/Cost Center #</b>	<b>Sub- Department</b>	Ginnette Gunnels		
330036-17	JJA			
<b>Functional Area #</b>	<b>Program Grouping</b>			
202	JJA Contracts			

### Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

[illegible]

Total	83,664
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[illegible]

<b>Total</b>	<b>83,664</b>
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*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

[illegible]

<b>Total</b>	<b>-</b>	<b>-</b>
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals	0		
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

<b>Total</b>	-
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*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

[illegible]



