



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 16-330	BoCC Approval Date 6/13/2016	Manager Approval Date	Title of Grant/Program Juvenile Field Services
Grant Renewal: Previous IO# 330606-16	Grant Period From mm/dd/yyyy 7/1/2016 to 12/31/2016	Type of Funding (check appropriate box by clicking) Federal Grant ☐ State ☒ Federal/Pass-Thru State ☐ Other ☐	

Section 2: SAP (ECC) Set up information

Funds Center # 33060-253	Department/Division Corrections/Public Safety	Shopper(s) Sandy Schrader Ginnette Gunnels Elaine Stull	Approver(s) Steve Stonehouse Chris Morales	PPS Workflow Structure JFS
Internal Order/Cost Center # 330606-17	Sub- Department JJA			
Functional Area # 202	Program Grouping Juvenile Field Services			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description 33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	Internal Order Amount 1,025,324	Special Notes for Accounting

Total 1,025,324

EXPENDITURE: Commitment Item Number and Description 41101 - SALARIES AND WAGES 42201 - TELEPHONE SERVICES 42303 - UA CHARGES 42304 - PRE AND EXISTING EMPLOYMENT TESTING 42305 - ELECTRONIC MONITORING DEVICES AND SERVICES 42307 - COPIER CHARGES 42308 - CLEANING SERVICES 42353 - Client TRANSPORTATION 42398 - OTHER PROFESSIONAL SVCS. 42411 - EQUIPMENT REPAIR AND MAINTENANCE 42413 - BUILDING Repairs 42422 - Facility LEASE/RENTAL 42501 - SEMINAR/TRAINING REGISTRATION FEES 42701 - Fleet Management Charges 42901 - PRINTING 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbursement 42601 - INCIDENTAL CLIENT SERVICES 45101 - OFFICE SUPPLIES 45301 - Postage/Shipping 45501 - FOOD 45401 - CLOTHING & LINEN 45115 - CUSTODIAL SUPPLIES	Internal Order Amount 902,791 1,500 3,600 226 4,500 2,760 7,161 150 750 923 250 64,153 500 17,910 150 1,750 247 3,650 7,827 26 1,000 500 3,000	Special Notes for Accounting
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Total 1,025,324

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	62,353		

Total	62,353	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	0		
42000 Contractuals	50,000		
44000 Debt Service	0		
45000 Commodities	12,353		
46000 Capital Improvements	0		
47000 Capital Equipment	0		
48000 Transfers Out	0		

Total	62,353	-
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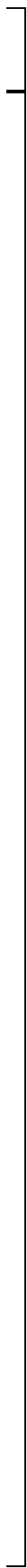
Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000357	Jennise Jenkins	1	7/1/2016	
20001215	Timothy Hogan	1	7/1/2016	
20002490	Vacant - Unfunded		7/1/2016	
20002549	Shawn Dowd	1	7/1/2016	
20002550	Vacant - Unfunded		7/1/2016	
20002551	Larry Burks II	1	7/1/2016	
20002552	Nathan Powers	1	7/1/2016	
20002553	Kevin Cocking	1	7/1/2016	
20002554	Vacant	1	7/1/2016	
20002555	Richard Vargas	1	7/1/2016	
20002556	Crystal Chitwood	1	7/1/2016	
20002557	Vacant - Unfunded		7/1/2016	
20002558	DeAge'a Davis	1	7/1/2016	
20002559	Vacant - Unfunded		7/1/2016	
20002561	Vacant - Unfunded		7/1/2016	
20002562	Vacant - Unfunded		7/1/2016	
20002563	Nicole Helms	1	7/1/2016	
20002564	Lacy Nolte	1	7/1/2016	
20002565	Vacant	1	7/1/2016	
20002566	Vacant	1	7/1/2016	

Continued: Positions	
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