

### **Sedgwick County Budget Form**

Sedgwick County Grants and Other	r Funding, New Fund Centers	/Cost Center/Internal O	rders
Section 1: New Grant/Grant Renewal or Internal Order	r Setup Information		
Legistar # BoCC Approval Date #16-265	Manager Approval Date	Title of Grant/Program KDHE CPE Contract	
Grant Renewal: Previous IO# Grant Period From Multiple 7/1/2016		Type of Funding (che Federal Grant	ck appropriate box by clicking)  State
<b>France</b> #11/2010	0/30/2017	Federal/Pass-Thru State	State Other
Section 2: SAP (ECC) Set up information			
Funds Center # Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
Multiple Health Department	mspainho	lburch	ННВ
Internal Order/Cost Center # Sub- Department	vleos		
Multiple Healthy Babies Program			
Functional Area # Program Grouping			
402 Multiple			
Section 3: Financial Information for Accounting For Int	ernal Order Period		
Commitment Item entries must be by the specific number and description for		ternal order	
REVENUE: Commitment Item Number and Description	Internal Order Amount	Special N	otes for Accounting
33540 - Federal Revenue - State Passthru Misc	745,295		3
31110 - AD VALOREM TAXES 33540 - Federal Revenue - State Passthru Misc	745,295 170,000	Grant match for HB	
34605 - PRIVATE FOUNDATIONS	170,000	Grant match for KCSL	
	1 000 700		
Total	1,830,590		
EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special N	otes for Accounting
41101 - SALARIES AND WAGES 41101 - SALARIES AND WAGES	439,429 421,356	Match from v	various local and grants
41206 - Wireless Allowance	4,320		
41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes	29,635 6,931		
41303 - HEALTH/LIFE INSURANCE Premiums	103,185		
41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums	38,889 4,957		
41306 - UNEMPLOYMENT TAXES	669		
42201 - TELEPHONE SERVICES 42202 - LEASED DATA LINES	1,464		
42398 - OTHER PROFESSIONAL SVCS.	6,392		
42307 - COPIER CHARGES	3,600		
42422 - Facility LEASE/RENTAL 42501 - SEMINAR/TRAINING REGISTRATION FEES	28,550 6,000		
42703 - ADMINISTRATIVE CHARGES	55,674		n fees charged to grant
42703 - ADMINISTRATIVE CHARGES 42703 - ADMINISTRATIVE CHARGES	4,250 323,939		ty approved indirect rate of 19.413%
42703 - ADMINISTRATIVE CHARGES	170,000		Way funds to meet KCSL grant match
42908 - Grant Award 42912 - Local Vicinity MILEAGE Reimbursement	165,750		
45101 - OFFICE SUPPLIES	12,600		
45102 - OPERATING SUPPLIES	2,400		
Total	\$ 1,830,590		
Section 4: Financial Information for Budget (Revenues Must Use			•)
Budget impact entry is to outline the amount of change to the County Fisca			
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
ABY ELVE E. Communicity from Authors and Description			
ALTONOON COMMISSION NUMBER AND DESCRIPTION			
XXX D.X COMMINICAL REIN A VARIBER WAY DESCRIPTION	Carton Tan ragasinon		

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
lm			
Total	-	-	

#### **Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number
20002286
20001027
20002664
20002649
20002336
20002646
20002297
20002660
20002648
20002651

Name
Fox-Phillips, Maronica N.
Rogers, Emalyn M.
Bruner, Noel
Brown-Steward, Kyrah
Seward, Adrianna
Morales, Jamie
Ross, Donisha
Bacon, Crystal
Dempsey, Millicent
Shively, Kelly

FTE % Funding
100%FTE/39%
100%FTE/100%

_
<b>Effective Dates</b>
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17

Other	Fund Center(s) If Not 100%
	38025-110 (61%)



## Sedgwick County Budget Form

Sedgwick County Grants and Other	r runding, New rund Centers	Cost Center/Internal Ord	ers
Section 1: New Grant/Grant Renewal or Internal Order	Setup Information		
Legistar # BoCC Approval Date #16-265	Manager Approval Date	Title of Grant/Program KDHE CPE Contract	
Grant Renewal: Previous IO#  380595-16  Grant Period Fro 7/1/2016		Type of Funding (check Federal Grant	appropriate box by clicking) State
7772010	0/30/2017	Federal/Pass-Thru State	Other
Section 2: SAP (ECC) Set up information			
Funds Center # Department/Division 38059-274 Health & Human Services	Shopper(s) mspainho	Approver(s)	PPS Workflow Structure HHB
Internal Order/Cost Center # Sub- Department 380595-17 Health	vleos		
Functional Area # Program Grouping 402 Healthy Babies			
402 Heatiny Dables			
Section 3: Financial Information for Accounting For Inte	ernal Order Period		
Commitment Item entries must be by the specific number and description for	or Accounting to establish the new int	ernal order	
REVENUE: Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc	Internal Order Amount 745,295	Special Note	s for Accounting
Total	745,295		
EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Note	s for Accounting
41101 - SALARIES AND WAGES	439,429	Special Note	s for Accounting
41301 - FICA - OASDI Taxes	29,635		
41302 - FICA - HI Taxes	6,931		
41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions	103,185 38,889		
41305 - WORKERS COMPENSATION Premiums	4,957		
41306 - UNEMPLOYMENT TAXES	669		
41206 - Wireless Allowance	4,320	Cell Phone Fox-Phillips & 8 WiFi Cards	
42201 - TELEPHONE SERVICES	1.151		
42202 - LEASED DATA LINES 42398 - OTHER PROFESSIONAL SVCS.	1,464 6,392	KDHE Data \$5,000 ± \$1	392 Basinett (rest from trust)
42307 - COPIER CHARGES	3,600	KDIIL Data \$5,000 1 \$1	372 Businett (Test Holli trust)
42422 - Facility LEASE/RENTAL	28,550		
42501 - SEMINAR/TRAINING REGISTRATION FEES	6,000		
42703 - ADMINISTRATIVE CHARGES	55,674	7	.47%
42912 - Local Vicinity MILEAGE Reimbursement 42521 - PROFESSIONAL LICENSE	12,600		
45101 - OFFICE SUPPLIES	2,400		
45102 - OPERATING SUPPLIES			
Total	745,295		
Section 4: Financial Information for Budget (Revenues Must Use		* *	
Budget impact entry is to outline the amount of change to the County Fiscal	l Budget Fund Center to be Workflow	ved to Budget by Department	
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total	•		
EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	Current Teat Adjustment	TVEXT Teal Trajustinent	Special Notes for Budget
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements 47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

#### **Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number
20002660
20002648
20002286
20002646
20001027
20002297
20002651
20002336
20002664
20002649

Name
Bacon, Crystal
Dempsey, Millicent
Fox-Phillips, Maronica N.
Morales, Jamie
Rogers, Emalyn M.
Ross, Donisha
Shively, Kelly
Seward, Adrianna
Bruner, Noel
Steward-Brown, Kyrah

FTE % Funding
100%FTE/100%
100%FTE/100%
100%FTE/39%
100%FTE/100%

Effective Dates
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17
07/01/16 - 6/30/17

Oth	ner Fund Center(s) If Not 100%
	38025-110 (61%)



## Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Seag	wick County Grants and Other	runung, new runu center	s/cost center/internal ore	icis			
Section 1: New Grant/Grant Renewal or Internal Order Setup Information							
Legistar # #16-265	BoCC Approval Date	Manager Approval Date	Title of Grant/Program KCSL				
Grant Renewal: Previous IO# 381095-16	Grant Period Fro		Type of Funding (check Federal Grant Federal/Pass-Thru State	State			
Section 2: SAP (ECC) Set up information							
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure			
38109-274	Health & Human Services	mspainho	lburch	ННВ			
Internal Order/Cost Center # 381095-17	Sub- Department Health	vleos					
Functional Area #	Program Grouping Healthy Babies						
Section 3: Financial Informa		ernal Order Period					
Commitment Item entries must be by t			nternal order				
REVENUE: Commitment Item Number a	and Description	Internal Order Amount	Special Note	es for Accounting			
33540 - Federal Revenue - State Passthru 34605 - PRIVATE FOUNDATIONS	Misc	170,000 170,000					
54005 - FRIVATE POUNDATIONS		170,000					
Total		340,000					
EXPENDITURE: Commitment Item Nur	mber and Description	Internal Order Amount	Special Note	es for Accounting			
42908 - Grant Award 42703 - ADMINISTRATIVE CHARGES		165,750 4,250	1.25%				
12703 ABIMINISTRATIVE CHARGES		4,230	1.2370				
Total		170,000					
170,000							
Section 4: Financial Information	for Budget ( Revenues Must Use I	Exact Commitment Item Number	, Expenditures Use Superior)				
Budget impact entry is to outline the a	amount of change to the County Fiscal	Budget Fund Center to be Workflo	wed to Budget by Department				
REVENUE: Commitment Item Number a	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
Total		-	-				
EXPENDITURE: Commitment Item Nur 41000 Personnel	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
42000 Contractuals							
44000 Debt Service							
45000 Commodities 46000 Capital Improvements							
47000 Capital Equipment							
48000 Transfers Out							
Total							
Section 5: Position Management							
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.							
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%			



# Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information							
Legistar # BoCC Approval Date Manager App #16-265	Title of Grant/Program KDHE CPE Contract						
Grant Renewal: Previous IO#  Grant Period From mm/dd/yyyy  Multiple  7/1/2016  to	Type of Funding (check appropriate box by clicking)  Federal Grant State  Federal/Pass-Thru State Other						
Section 2: SAP (ECC) Set up information							
Funds Center # Department/Division Shoppe Multiple Health & Human Services mspair vleo.	ho lburch HHB						
Internal Order/Cost Center # Sub- Department  Multiple Health							
Functional Area # Program Grouping 402 Healthy Babies							
Section 3: Financial Information for Accounting For Internal Order Period  Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order							
REVENUE: Commitment Item Number and Description  Internal Order American Internal Order Internal Or							
31110 - AD VALOREM TAXES 34605 - PRIVATE FOUNDATIONS	\$745,295 Grant Match for Healthy Babies \$170,000 Grant Match for KCSL						
54005 *TRIVATETOUNDATIONS	\$170,000 Grain Materi for ResE						
Total 915,295							
EXPENDITURE: Commitment Item Number and Description  41101 - SALARIES AND WAGES  42703 - ADMINISTRATIVE CHARGES  42908 - Grant Award  42908 - Grant Award	Special Notes for Accounting  58,191  323,939  This is based off the County approved indirect rate of 18.966%  363,165  170,000  Private Foundation - United Way funds to meet KCSL grant match						
Total	915,295						
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description  Current Year Adjustment  Special Notes for Budget							
Total							
EXPENDITURE: Commitment Item Number and Description  41000 Personnel  42000 Contractuals  44000 Debt Service  45000 Commodities  46000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out	Next Year Adjustment Special Notes for Budget						
Total							
Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  Effective Dates  Other Fund Center(s) If Not 100%							
	Effective Dates Other Fund Center(s) If Not 100% sed for match 07/01/16 - 6/30/17						