

Juvenile Justice Program Review

(1st Quarter 2016)

June 1, 2016

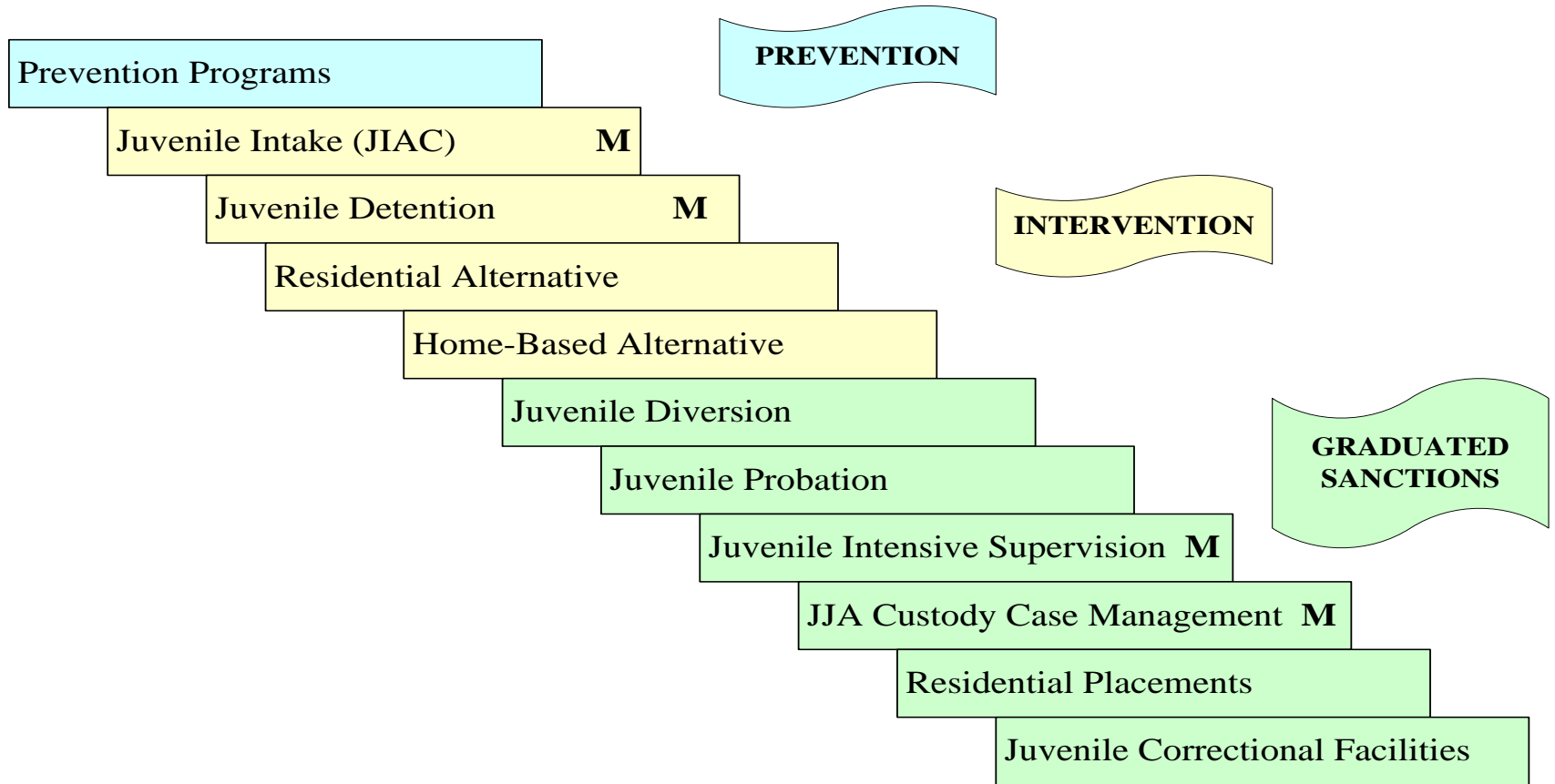
Marvin Duncan



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Sedgwick County Juvenile Justice Services Continuum



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Prevention Programs for SFY 2015

Primary programs (total population)	Secondary Programs ("at risk" population)	Tertiary Programs** (follows arrest/intake)
No funded programs for SFY 2015	Communities In Schools (92 served)	Aggression Replacement Training (47 served)
	PATHS for Kids (877 served)	City Life Work Program (26 served)
	Positive Pathways (12 served)	District Attorney – Juvenile Intervention Program (442 served) – Partial KDOC – JS Grant
		Detention Advocacy Program (284 served) – KDOC-JS Grant
		Education, Training, Employment KANSEL (212 served)
		Functional Family Therapy (61 served)
		Learning the Ropes (86 served)
		McAdams Academy (29 served)
		Teen Intervention Program (64 served)

**Tertiary programs also include graduated sanctions programs in Sedgwick County



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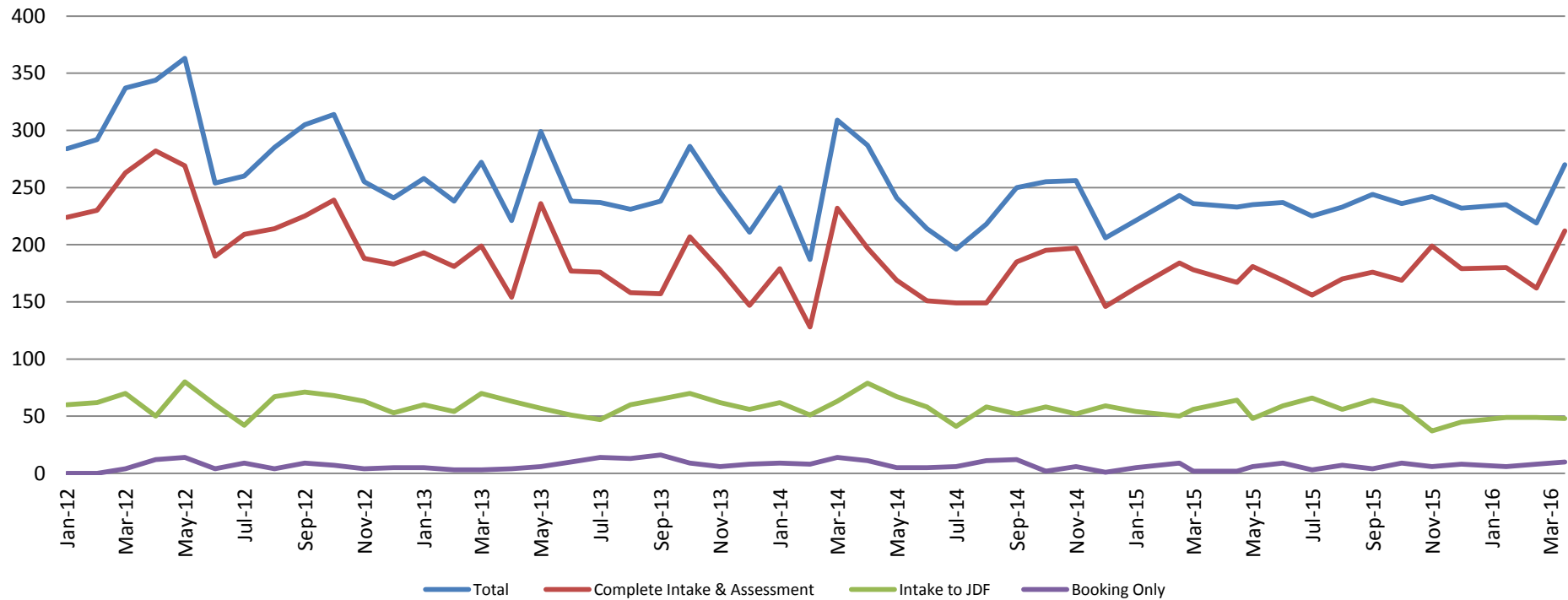
Source: COMCARE, DOC

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Juvenile Intake & Assessment Center (JIAC)

Types of JIAC Intakes 2012 - present



Intakes to JDF are Pass Throughs in which the juvenile is being detained on a writ, warrant, etc.

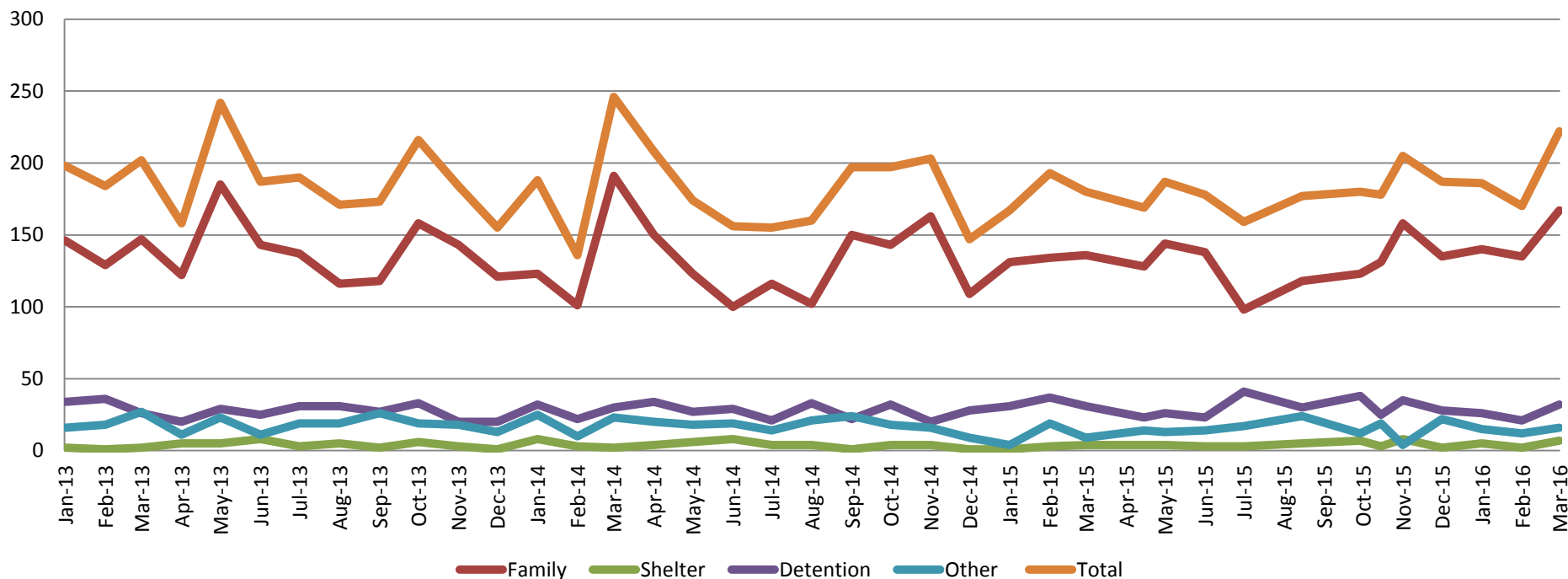


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Source: DOC

Juvenile Intake & Assessment Center (JIAC)

Placement Dispositions 2013 - present



Placement disposition in detention occurs after the intake and assessment is complete, and it has been determined that the juvenile needs to be detained.

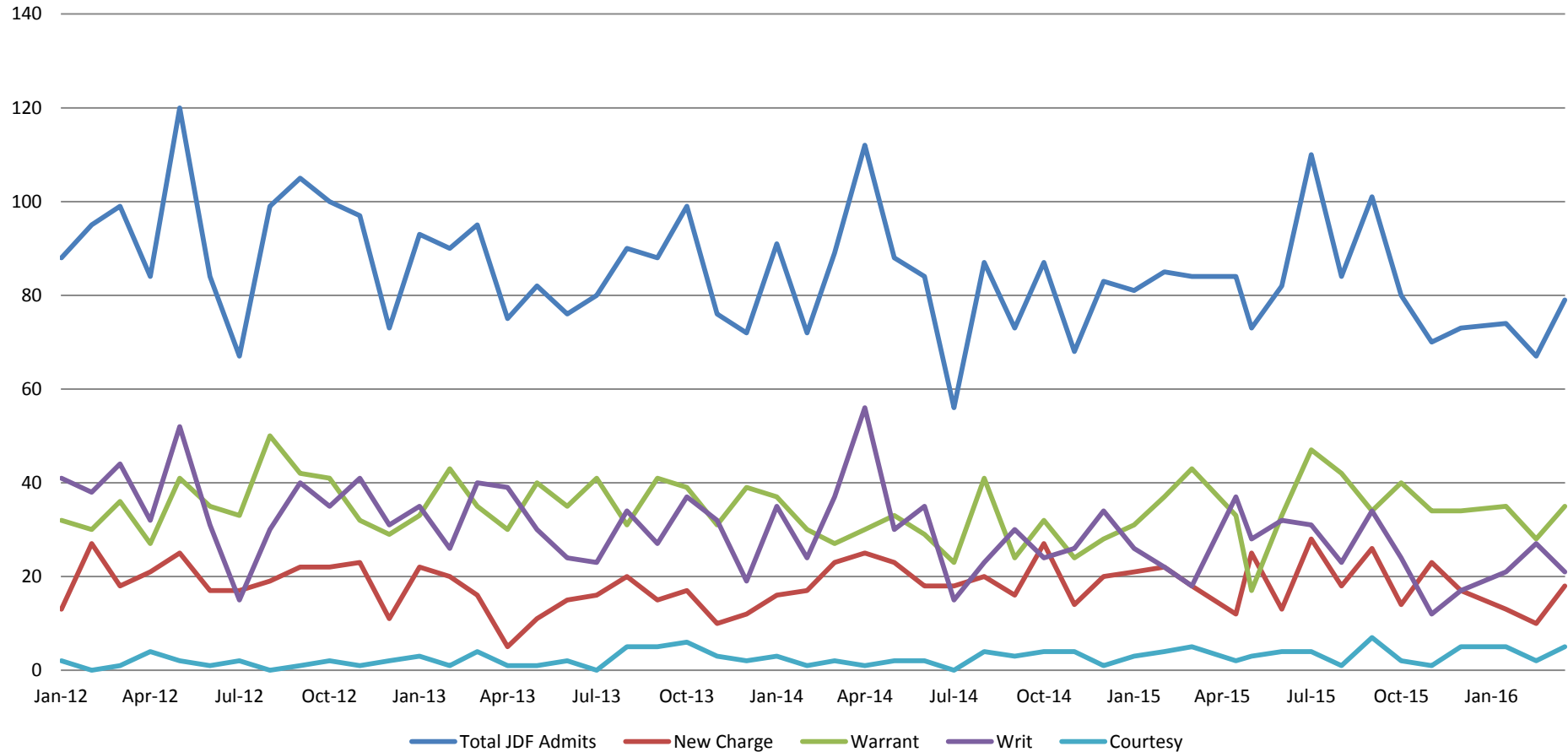


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Source: DOC

Juvenile Detention Facility (JDF) Admissions

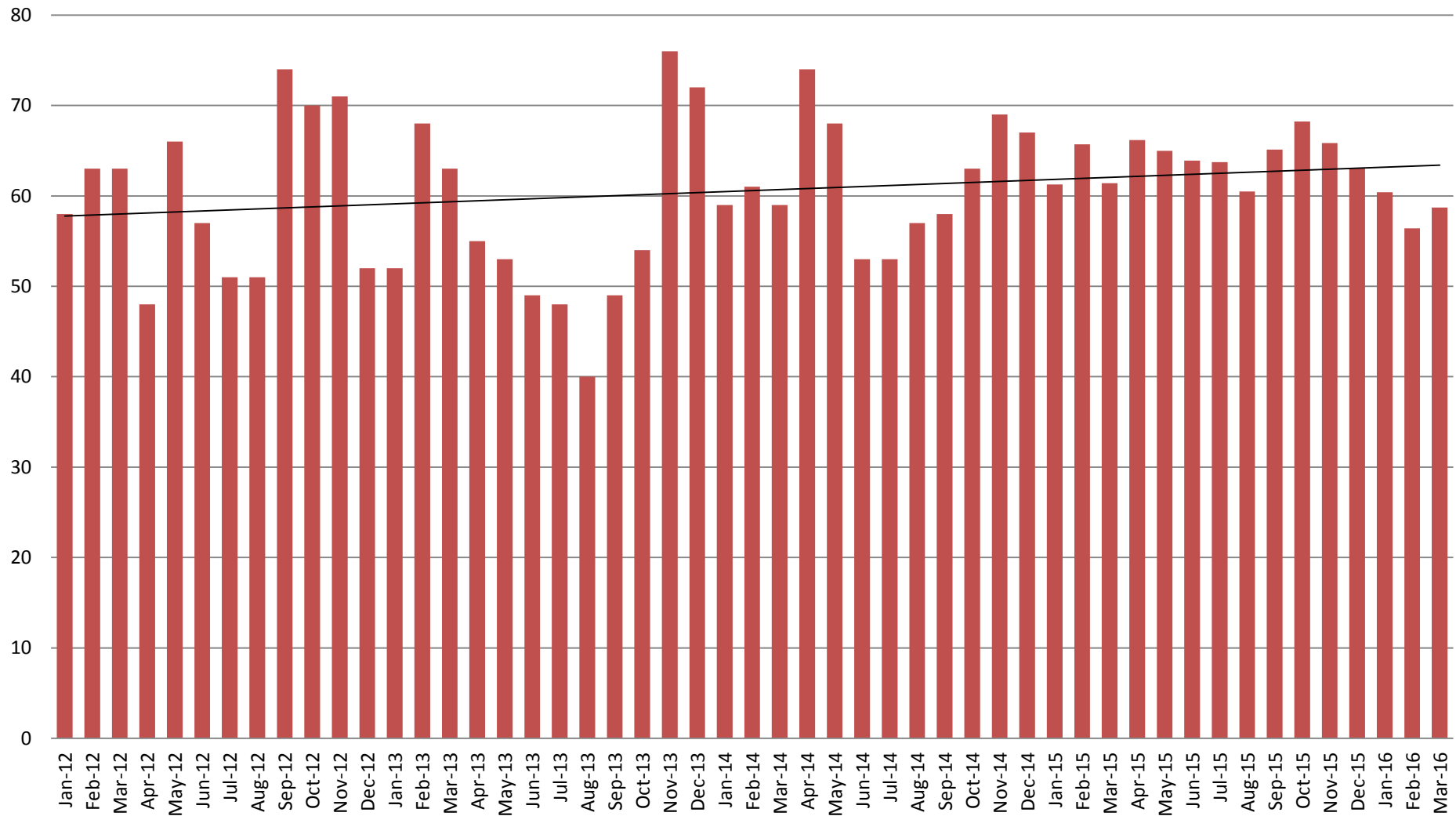
JDF Admit Reasons
2012-Present



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Source: DOC

JDF ADP: 2012 - present



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Source: DOC

JDF Length of Stay & Cost

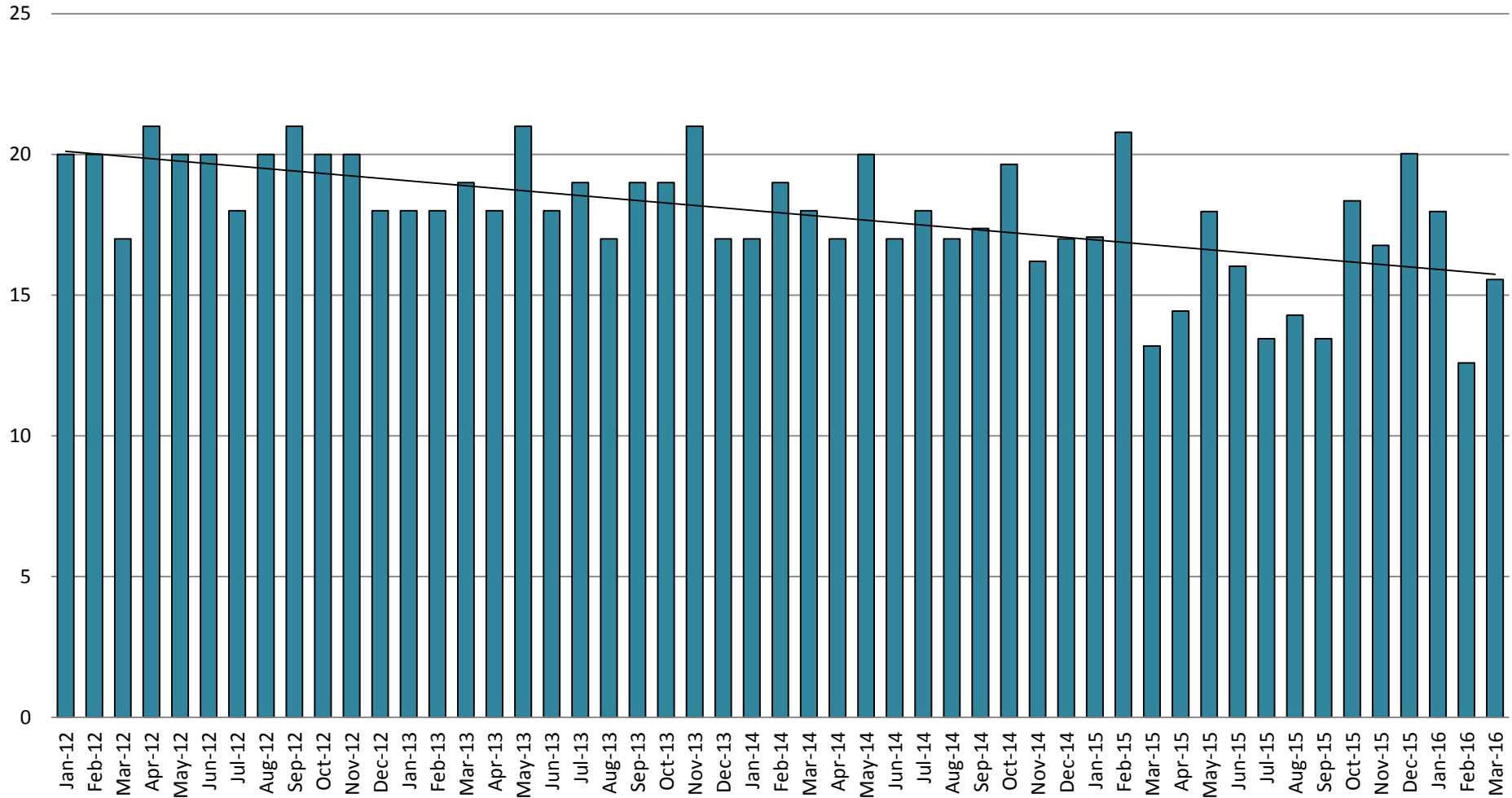
- Average length of stay was 21.2 days.
- Average cost per day for JDF was \$229.



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Juvenile Residential Facility (JRF)

ADP: 2012 - present

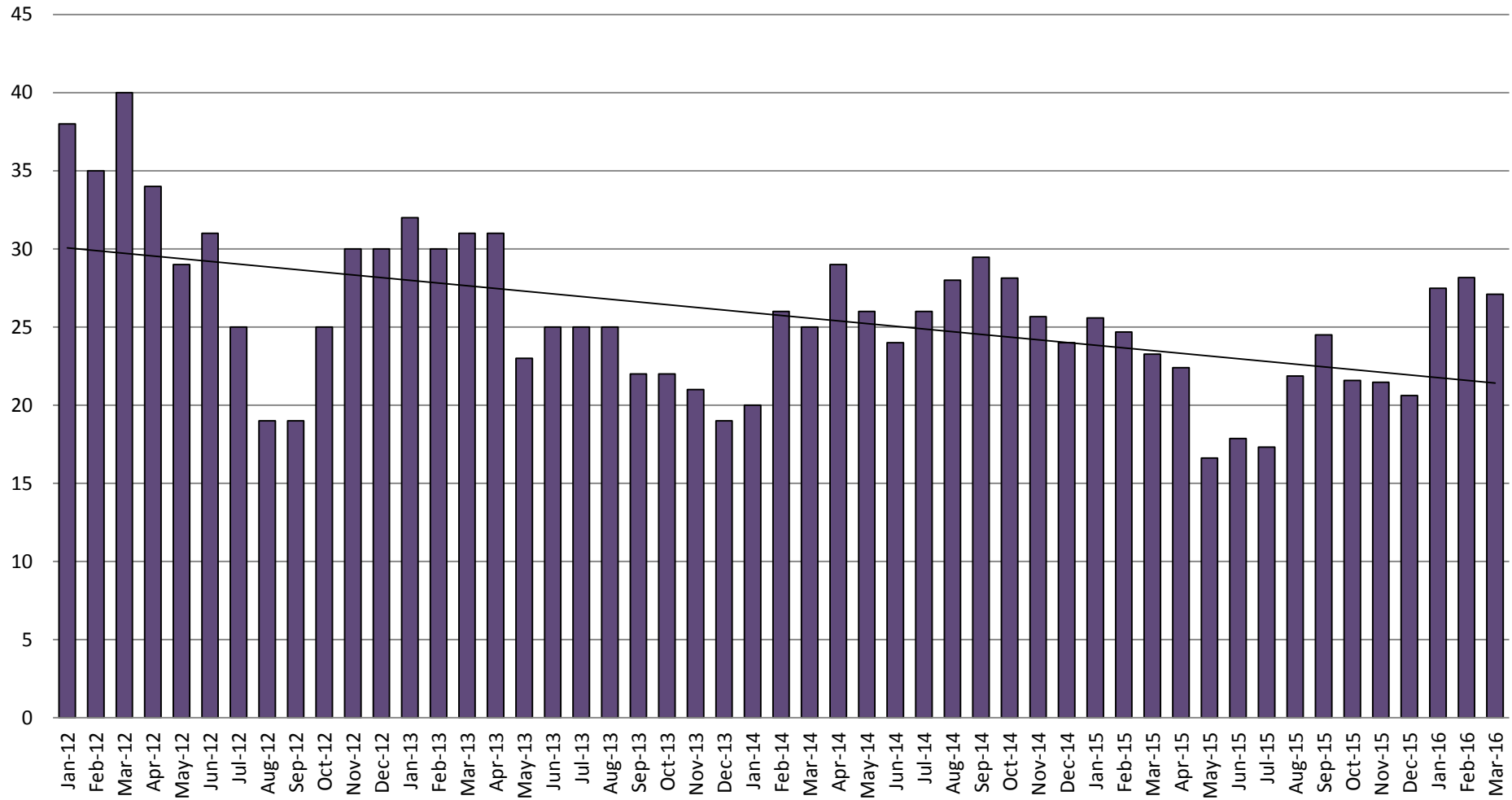


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Source: DOC

Community - Based Supervision

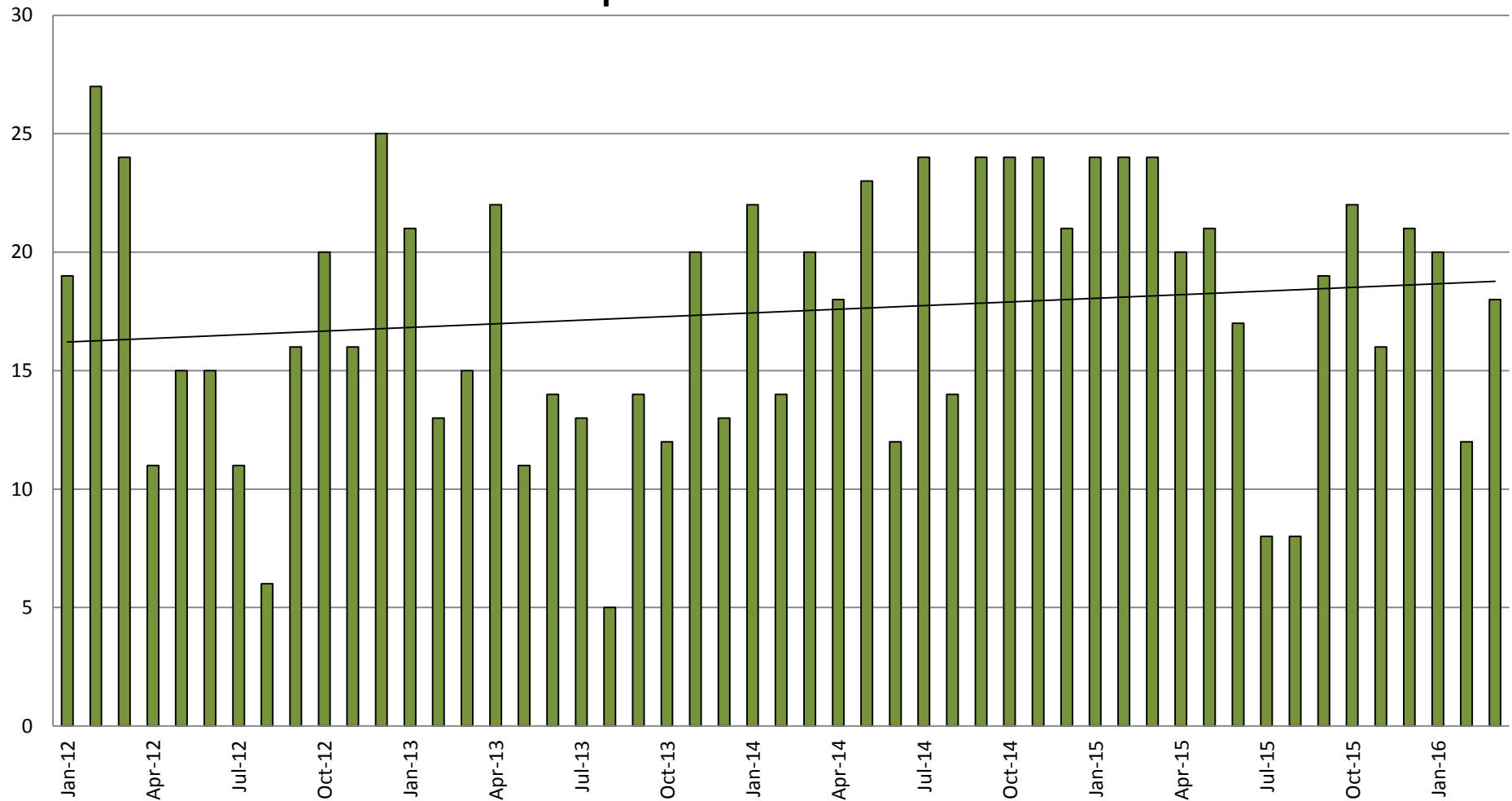
ADP: 2012 - present



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Source: DOC

Weekend Alternative Detention Program 2012 - present



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Graduated Sanctions in Sedgwick County

Three programs are operated by Sedgwick County:

- Juvenile Intensive Supervision Probation (JISP)
- Juvenile Case Management for Kansas Department of Corrections – Juvenile Services
- Residential Facilities
 - YRC II
 - Sedgwick County Youth Program (SCYP)

Two programs are operated by other agencies:

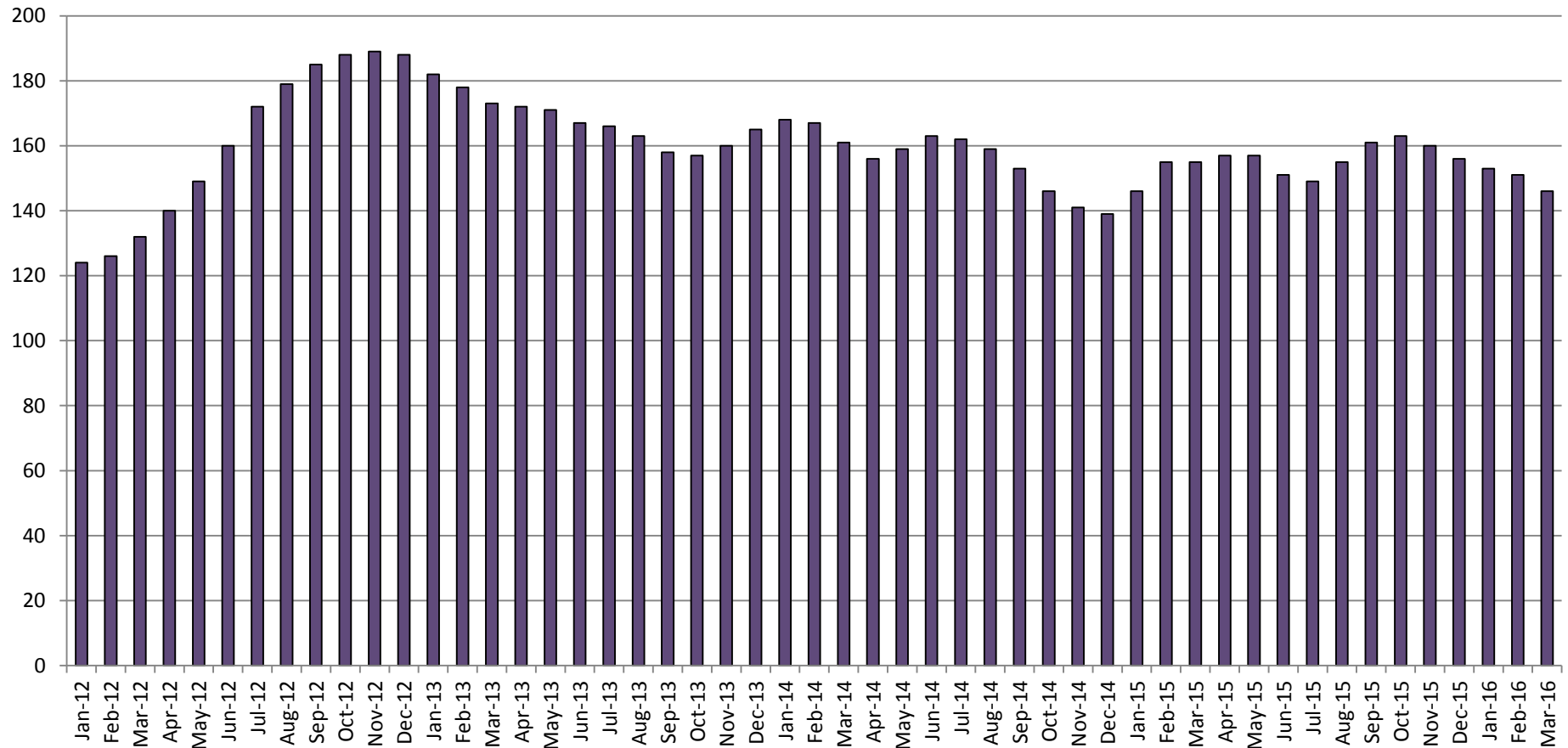
- Juvenile Diversion - operated by the District Attorney's Office
- Juvenile Probation - operated by District Court



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Juvenile Intensive Supervision (JISP)

ADP: 2012 - present



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Source: DOC

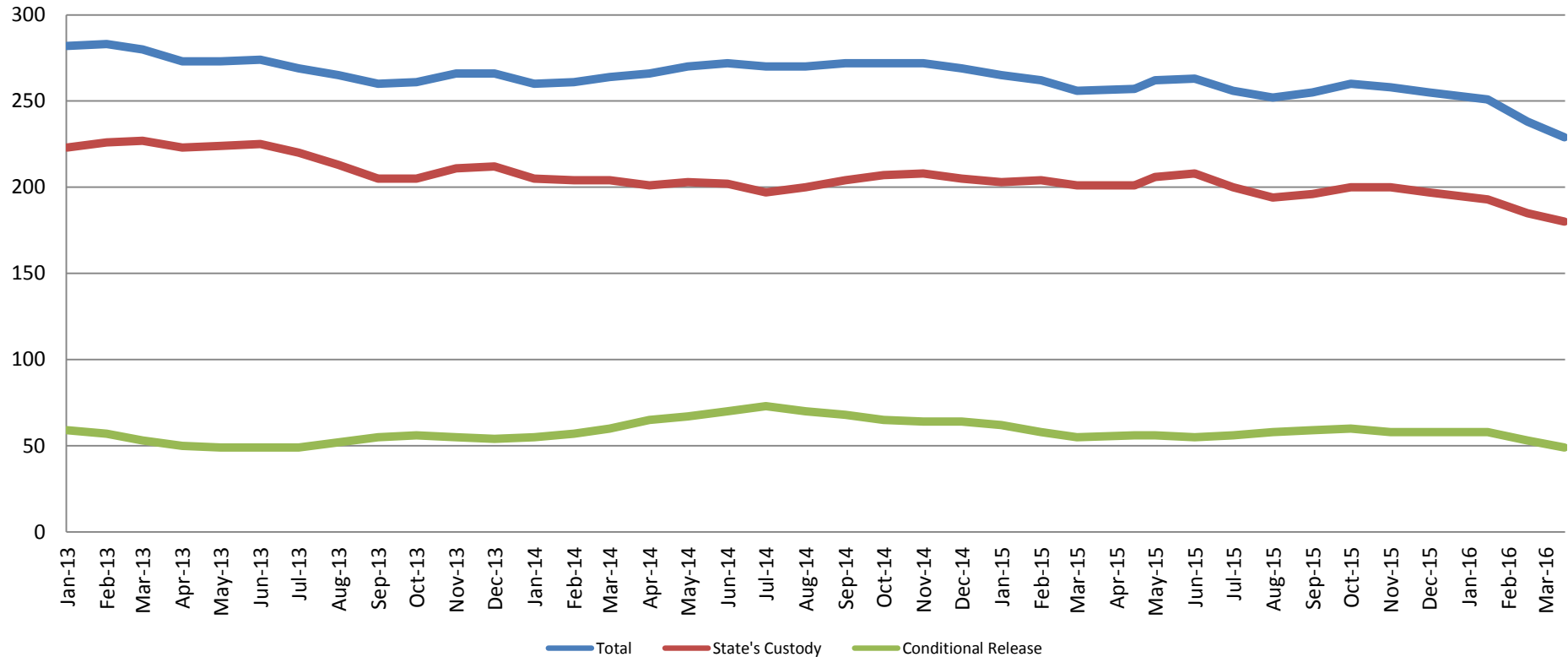
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Juvenile Case Management

Kansas Department of Corrections – Juvenile Services

ADP: 2012 – present



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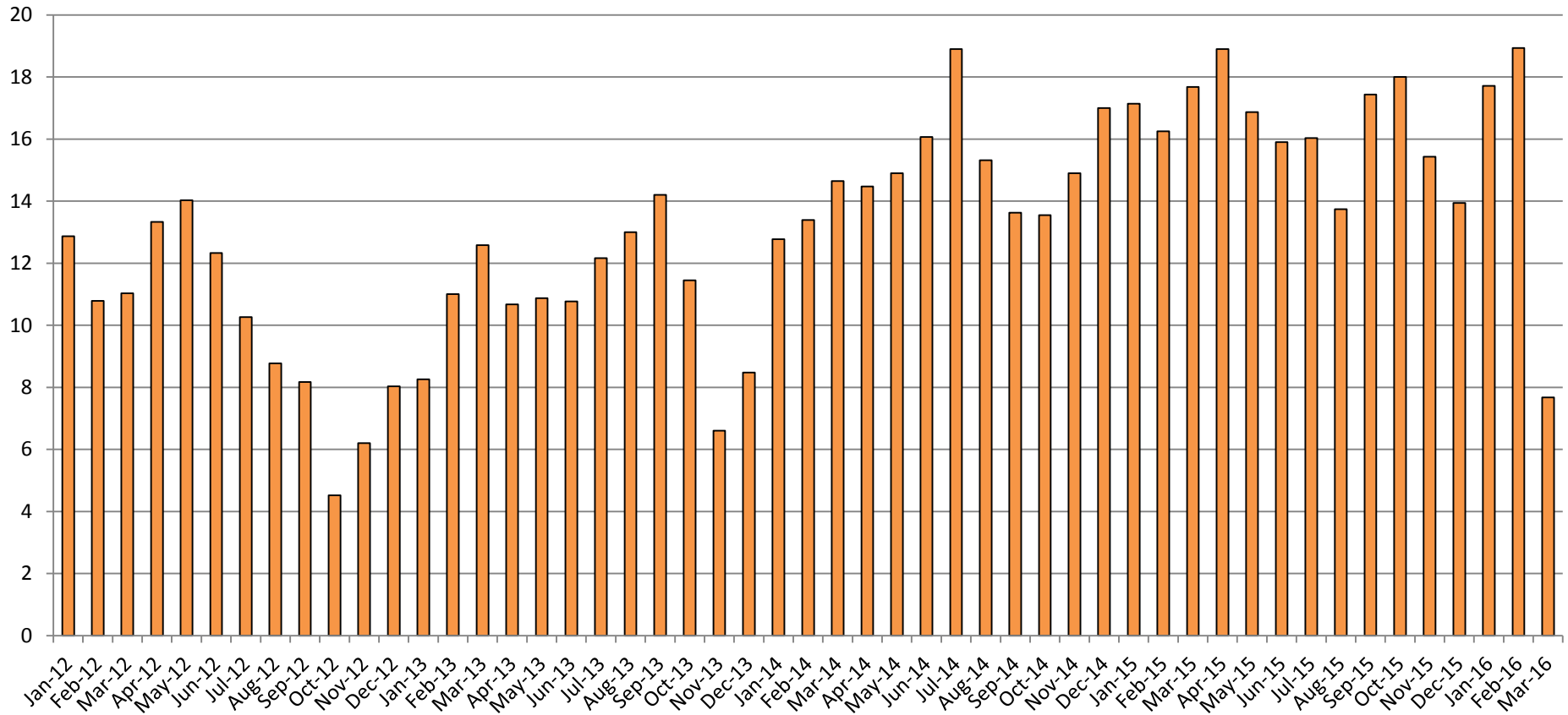
Source: DOC

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Sedgwick County Youth Program (SCYP)

ADP: 2012 – present



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Source: DOC

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Total Funding Costs for Juvenile Programs

FUNDING SOURCE	AMOUNT
Grant Funds	\$4,088,233
SG CO Department of Corrections	\$7,668,264
SG CO Department of Facilities Maintenance	\$1,198,370
SG CO Total	\$8,866,634
GRAND TOTAL	\$12,954,867



Cost for Mandated Programs

	Grants (SFY 2015)	SG CO Dept. Of Corrections (CY 2015)	SG CO Dept. of Facilities Maintenance (CY 2015)	TOTAL SG CO General Fund (CY 2015)
JIAC	\$692,546	---	---	---
JDF	\$191,962	\$5,932,553	\$1,169,892	\$7,294,407
JISP	\$668,133	---	---	---
JCM	\$1,559,904	---	---	---



Cost for Other Programs

	Grants (SFY 2015)	SG CO Dept. Of Corrections (CY 2015)	SG CO Facilities Maintenance (CY 2015)	TOTAL SG CO General Fund (CY 2015)
Prevention Programs/KDOC Prevention Programs/SG CO	\$167,327	---	---	\$167,327
Residential Alternative (JRF)	---	\$1,426,001	\$28,478	\$1,454,479
Community-Based Alternative	---	\$224,829	---	\$224,829
Sedgwick County Youth Program (SCYP)	\$808,361 State Reimb.		---	\$808,361



The End

Questions?



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