Sedgwick County Budget Form									
Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders Section 1: New Grant/Grant Renewal or Internal Order Setup Information									
Legistar # 16-298	BoCC Approval Date	Manager Approval Date	Title of Grant/Program FY 2016 DNA Capacity Enhancement and Backlog Reduction Program						
Grant Renewal: Previous IO#	Grant Period Fro 12/1/2016	m mm/dd/yyyy o 11/30/2018		k appropriate box by clicking) State Other					
Section 2: SAP (ECC) Set u	p information								
Funds Center # New	Department/Division RFSC/Public Safety	Shopper(s) Linda Clark	Approver(s) Todd Reynolds Sheri Beck	PPS Workflow Structure					
Internal Order/Cost Center # New	Sub- Department								
Functional Area # 201	Program Grouping RFSC Other Grants								
Section 3: Financial Informa Commitment Item entries must be by			nternal order						
REVENUE: Commitment Item Number a 33560 - FEDERAL REVENUES - Misc	and Description	Internal Order Amount 311,341	Special No	tes for Accounting					
Total		311,341							
EXPENDITURE: Commitment Item Nut 42911 - TRAVEL EXPENSE 42919 - OTHER CONTRACTUAL SVC3 45110 - SOFTWARE 47104 - OPERATING EQUIPMENT > \$	S	Internal Order Amount 3,672 62,669 120,000 125,000	Special No						

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number*, *Expenditures Use Superior*) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

42000 Contractuals 66,341 44000 Debt Service 1000 45000 Commodities 120,000 46000 Capital Improvements 125,000 47000 Capital Equipment 125,000 48000 Transfers Out 125,000 Total - Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the	REVENUE: Commitment Item Number 33560 - FEDERAL REVENUES - Misc		Current Year Adjustment	Next Year Adjustment 311,341	Special Notes for Budget		
EXPENDITURE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 41000 Personnel 66,341 66,341 66,341 66,341 42000 Contractuals 66,341 66,341 66,341 66,341 45000 Commodities 120,000 120,000 6000 66,341	Total		-	311 341			
Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.		umber and Description		Next Year Adjustment 66,341 120,000	Special Notes for Budget		
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NameFIE % FundingEffective DatesOther Fund Conters) If Not 100%Image: Section of the section of	Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.						
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Continued: Positions							
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Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%			
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