

2016-17 KDHE Healthy Babies Grant Required

Match Information Overview

Requested Amount:	\$915,295
Match Funding Required:	100% or \$915,295
Total Match Available:	<u>\$915,295</u>

Hard Match Available: <u>\$915,295</u>	Amount	Source	Fund Center
	\$323,939	Administrative Fees	N/A.
	\$170,000	Private Foundation from United Way to KCSL	
	\$363,165	60% KDHE Maternal & Child Health Grant Award	38009-274, 38017-274, 38121-274
	\$54,672	61% Salary & Benefits - Pos. #20002286 – Division Director – Children & Family Health	38025-110* CFH
	\$3,519	5% Salary & Benefits - Pos. #20002279 – Sr. Administrative Officer-IT	38004-110* IT

*110 = Local funding.