

2016-17 Kansas Department of Health & Environment Outreach, Prevention, & Early Intervention Services Award Renewal Agreement Overview for the Sedgwick County Health Department

2016-17 Kansas Department of Health & Environment Outreach, Prevention, & Early Intervention Services Award Renewal Agreement: Healthy Babies and Healthy Families Program - Kansas Children's Service League	
Purpose:	Develop, implement, and maintain a voluntary program that provides outreach, prevention, and early intervention services to new, low-income parents and children with emphasis on adolescent and pregnant teen parents of at-risk infants in Sedgwick County, Kansas.
Eligibility:	Local Health Department; Local Health Departments can also pull down funds and sub-contract with other organizations to complete this work (<i>ie: Kansas Children's Service League Healthy Families program</i>); Requires Dollar for Dollar match
Utilization:	Funding will be used to cover expenses for: the building lease, routine monthly operating expenses incurred (copier, internet, cell phones, WiFi cards, employee mileage reimbursement, office supplies) and staff salaries.
Grant Period:	Contract period: July 1, 2016 – June 30 th , 2017 (SFY2017)
Positions Supported:	2-Community Liaison (100%); 2-Community Health Nurse II (100%); 1-Nurse Coordinator (100%); 1-Community Liaison Coordinator (100%); 1-Community Outreach Specialist (100%); 1-Division Director (39%); 1-Post Doctoral Research Associate (100%); 1-Fetal Infant Mortality Review (FIMR) Coordinator (100%) Total: 10 positions
Fund Type(s):	Federal Pass-Thru
Total Requested:	\$915,295.00
Fund Amount by Source:	Federal Pass-Thru Portion: \$915,295; \$170,000 pass through to KCSL Healthy Families Program
Total State Portion:	0
Total Federal Pass-Thru:	\$915,295.00
Match funding:	100% match required: \$915,295. \$170,000 --- Private foundation from United Way to KCSL; \$323,939 --- 100% of indirect rate; \$363,165 --- 60% of KDHE Maternal & Child Health Award; \$ 3,519 --- 5% Salary & Benefits for Pos. #20002279 - Sr. Administrative Officer-IT; and \$ 54,672 --- 61% Salary & Benefits for Pos. #20002286 - Children & Family Health Director.