



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 16-211	BoCC Approval Date 4/18/2016	Manager Approval Date	Title of Grant/Program Community Corrections - Behavioral Health Services
Grant Renewal: Previous IO# 330726-16	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017	Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>	

Section 2: SAP (ECC) Set up information

Funds Center # 33072-253	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull Sandra Schrader Ginnette Gunnels	Approver(s) Chris Morales Steven Stonehouse	PPS Workflow Structure JIAC/OPER/AISP/AR-SCYP
Internal Order/Cost Center # 330726-17	Sub- Department Adult			
Functional Area # 202	Program Grouping Adult Intensive Supervision Program (AISP)			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description 33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	Internal Order Amount 365,044	Special Notes for Accounting

Total 365,044

EXPENDITURE: Commitment Item Number and Description 41101 - SALARIES AND WAGES 42343 - PSYCHOLOGICAL EVALUATION 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbursement 45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES 45109 - DRUGS 42908 - Grant Award	Internal Order Amount 248,244 2,500 3,000 2,000 500 1,500 7,500 99,800	Special Notes for Accounting

Total 365,044

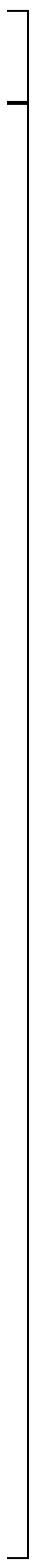
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

Total	82,600	204,200
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

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