

Sedgwick County Budget Form

Sedgy	wick County Grants and Other	Funding, New Fund Center	s/Cost Center/Internal Or	ders	
Section 1: New Grant/Grant	t Renewal or Internal Order	Setup Information			
Legistar #	BoCC Approval Date 4/18/2016	Manager Approval Date	Title of Grant/Program Community Corrections - Behavioral Health Services		
Grant Renewal: Previous IO# 330726-16	Grant Period Fro 7/1/2016	om mm/dd/yyyy to 6/30/2017	Type of Funding (chec Federal Grant Federal/Pass-Thru State	State Other	v clicking)
Section 2: SAP (ECC) Set up	p information		redetal russ ring since	- June	
Funds Center # 33072-253 Internal Order/Cost Center # 330726-17	Department/Division Corrections/Public Safety Sub- Department Adult	Shopper(s) Elaine Stull Sandra Schrader Ginnette Gunnels	Approver(s) Chris Morales Steven Stonehouse		ow Structure IISP/AR-SCYP
Functional Area #	Program Grouping Adult Intensive Supervision Program (AISP)				
Section 3: Financial Informa Commitment Item entries must be by the			ternal order		
REVENUE: Commitment Item Number a 33325 - STATE REVENUE KANSAS DE		Internal Order Amount 365,044	Special No	otes for Accounting	
Total		365,044			
EXPENDITURE: Commitment Item Nur 41101 - SALARIES AND WAGES 42343 - PSYCHOLOGICAL EVALUATION 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbu 45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES 45109 - DRUGS 42908 - Grant Award	ION	248,244 2,500 3,000 2,000 500 1,500 7,500 99,800	Special No	otes for Accounting	
Total		365,044			

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)					
Budget impact entry is to outline the	amount of change to the County Fisca	al Budget Fund Center to be Workflow	wed to Budget by Department		
	3 0	,	3 7 1		
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
33325 - STATE REVENUE KANSAS D		82,600	204,200		
Total		82,600	204,200		
EXPENDITURE: Commitment Item Nu	imber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
41000 Personnel		0	170,000		
42000 Contractuals		77,850	29,450		
44000 Debt Service			-		
45000 Commodities		4,750	4,750		
46000 Capital Improvements					
47000 Capital Equipment					
48000 Transfers Out					
Total		82,600	204,200		
Section 5: Position Manager	nent				
Departments are responsible for ensu		split among multiple funding source	as If a grant submission alters th	a split for a position, the	
Department is responsible for submis					
Department is responsible for submis	sion of accompanying 1 ersonner her	on 1 orms (1711 s) to ensure the positi	ion is correctly, and 10070 funded	i urough muniple sources.	
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%	
20008250	Connie Nichols	1	7/1/16	Other Fund Center(s) if Not 100 /6	
20008250		1			
20008251	Daniel Maier Kathy Pewewardy	1	7/1/16 7/1/16		
20008252	Chelsea Anukam	1	7/1/16		
2000223	Chesses 7 Hukum	1	7/1/10		

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20008250	Connie Nichols	1	7/1/16	
20008251	Daniel Maier	1	7/1/16	
20008252	Kathy Pewewardy	1	7/1/16	
20008253	Chelsea Anukam	1	7/1/16	

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