Sed	Sedgwick ( lgwick County Grants and Other	County Budge	et Form	Orders	
	ant Renewal or Internal Order				
Legistar # 16-212	BoCC Approval Date 4/18/2016	Manager Approval Date	Title of Grant/Program KDOC Administration		
Grant Renewal: Previous IO# 330146-16		m mm/dd/yyyy a 6/30/2017	Type of Funding (cl Federal Grant Federal/Pass-Thru State	heck appropriate box by State Other	v clicking) ✓
Section 2: SAP (ECC) Set	up information				
Funds Center # 33014-253 Internal Order/Cost Center # 330146-17	Department/Division Corrections/Public Safety Sub- Department Adult	Shopper(s) Elaine Stull Sandra Schrader Ginnette Gunnels	Approver(s) Steven Stonehouse Chris Morales	PPS Workfid JIAC/OPER/A	ow Structure ISP/AR-SCYP
Functional Area # 202	Program Grouping KDOC Administration				
	nation for Accounting For Internet of the specific number and description for		ternal order		
REVENUE: Commitment Item Number 33325 - STATE REVENUE KANSAS		Internal Order Amount       212,593		Notes for Accounting	
Total EXPENDITURE: Commitment Item 1	Number and Description	212,593 Internal Order Amount	Special	Notes for Accounting	
41101 - SALARIES AND WAGES					
Total		212,593			

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE:</b> Commitment Item Number and Description         33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	Current Year Adjustment 30,000	Next Year Adjustment	Special Notes for Budget
Total	30,000	-	
EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	Current Year Adjustment 30,000	Next Year Adjustment	Special Notes for Budget
Total	30,000	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000352	VACANT	.24	7/1/2016	33028-110 (.6), 33060-253 (.12), 33012-253 (.04)
20000355	Steven Stonehouse	.24	7/1/2016	33028-110 (.6), 33060-253 (.12), 33012-253 (.04)
20000353	Chris Morales	.24	7/1/2016	33028-110 (.6), 33060-253 (.12), 33012-253 (.04)
20006625	Bridgette Franklin	.24	7/1/2016	33029-110 (.6), 33060-253 (.12), 33012-253 (.04)
20002461	Mario Salinas	.24	7/1/2016	33028-110 (.6), 33060-253 (.12), 33012-253 (.04)
20006000	Mary Fulghum	.24	7/1/2016	33028-110 (.6), 33060-253 (.12), 33012-253 (.04)
20002459	Bobbi Meairs	.24	7/1/2016	33028-110 (.6), 33060-253 (.12), 33012-253 (.04) 33028-110 (.6), 33060-253
20002457	VACANT	.24	7/1/2016	(.12), 33012-253 (.04) 33028-110 (.6), 33060-253
20002458	Elaine Stull	.24	7/1/2016	(.12), 33012-253 (.04) 33028-110 (.6), 33060-253
20002956	Sandra Schrader	.24	7/1/2016	(.12), 33012-253 (.04) 33028-110 (.6), 33060-253
20004252	Ginnette Gunnels	.24	7/1/2016	(.12), 33012-253 (.04)