



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> 16-211	<b>BoCC Approval Date</b> 4/18/2016	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> Community Corrections - Behavioral Health Services
<b>Grant Renewal: Previous IO#</b> 310956-16	<b>Grant Period From mm/dd/yyyy</b> 7/1/2016 to 6/30/2017		<b>Type of Funding (check appropriate box by clicking)</b>
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 252	<b>Department/Division</b> COMCARE/Human Services	<b>Shopper(s)</b> Theresa Rhodes Brenda Gutierrez Valera Nancy Patterson	<b>Approver(s)</b> Theresa Rhodes (PPS only) Talaya Schwartz Kathy Wegner Tim Kaufman Tracy Lolley	<b>PPS Workflow Structure</b> CIS/SCOAP
<b>Internal Order/Cost Center #</b> 310956-17	<b>Sub- Department</b> Crisis Intervention Services			
<b>Functional Area #</b> 401	<b>Program Grouping</b> SCOAP			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	232,259	
34213 - MEDICAID FEES	24,250	

**Total** 256,509

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	232,259	includes salaries and benefits & wireless
42501 - SEMINAR/TRAINING REGISTRATION FEES	3,250	
42601 - INCIDENTAL CLIENT SERVICES	10,000	
42912 - Local Vicinity MILEAGE Reimbursement	11,000	

**Total** 256,509

**Section 4: Financial Information for Budget** (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
			renewal

<b>Total</b>	-	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

<b>Total</b>	-	-
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**Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20008254	QMHP - M. Granados	100%	07/01/2016	
20008255	Case Mgr III - P. Van Arsdale	100%	07/01/2016	
20008256	Case Mgr III - I Sturges	100%	07/01/2016	
20008575	QMHP - Vacant	100%	07/01/2016	



