



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 16-163	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Case Management II
Grant Renewal: Previous IO# 310296-16	Grant Period From mm/dd/yyyy 8/1/2016 to 7/31/2017		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 252	Department/Division COMCARE	Shopper(s) Kathryn Foster Theresa Rhodes Talaya Schwartz Chris Purser Brenda Gutierrez Valera Roger Clark Nancy Patterson	Approver(s) Theresa Rhodes (PPS only) Talaya Schwartz Kathy Wegner Tim Kaufman Tracy Lolley Brenda Gutierrez Valera	PPS Workflow Structure CCITY
Internal Order/Cost Center # 310296-17	Sub- Department Center City			
Functional Area # 401	Program Grouping Case Management			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33522 - HOMELESS BLOCK GRANT (Path)	115,249	
30010 - Unencumbered Cash	39,241	

Total	154,490
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EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	87,211	
41206 - Wireless Allowance	1,804	
41210 - FLEX SPENDING ER CONTRIBUTION	500	
41301 - FICA - OASDI Taxes	5,407	
41302 - FICA - HI Taxes	1,265	
41303 - HEALTH/LIFE INSURANCE Premiums	32,457	
41304 - RETIREMENT Contributions	8,878	
41203 - Worker's Compensation	367	
41306 - UNEMPLOYMENT TAXES	122	
42501 - SEMINAR/TRAINING REGISTRATION FEES	400	
42601 - INCIDENTAL CLIENT SERVICES	5,000	
42703 - ADMINISTRATIVE CHARGES	6,879	
42912 - Local Vicinity MILEAGE Reimbursement	4,000	est
45102 - OPERATING SUPPLIES	200	

Total	154,490
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

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REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
			This is a renewal

Total	-	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			This is a renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-	-
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<p>Section 5: Position Management</p> <p><i>Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.</i></p>

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Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002965	M. Murdock	100%	08/01/2016	
20002972	M.Cedeno	100%	08/01/2016	
20003515	L. Williams	40%	08/01/2016	60% 31049-252