

Report of Annual Expenditures

Sedgwick County Townships

Township	Date Submitted	EXPENDITURES by Fund								Date Published	BUDGET by Fund							Exceeds Budget Authority	Road Fund Differences
		General	Road	Sp. Road	Sp. Mach.	Library	Fire	Bond & Int.	Cemetery		General	Road	Sp. Road	Library	Fire	Bond & Int.	Cemetery		
Afton	1/20/2016		\$126,362.40		\$0.00					1/14/16		\$125,417.00						YES	(\$945.40)
Attica	1/20/2016		\$191,585.47		\$0.00					1/14/16		\$218,352.00						NO	\$26,766.53
Eagle	1/7/2016	\$23,447.20	\$88,786.92		\$25,032.76					1/14/16	\$35,800.00	\$89,985.00						NO	\$1,198.08
Erie	1/7/2016		\$72,751.25		\$0.00					1/14/16		\$74,528.00						NO	\$1,776.75
Garden Plain	2/18/2016	\$17,179.52	\$82,515.12		\$0.00						\$17,200.00	\$87,497.00						NO	\$4,981.88
Grand River	1/20/2016		\$154,500.00		\$43,844.03		\$14,202.00			2/4/2016*		\$154,500.00			\$16,000.00			NO	\$0.00
Grant	1/25/2016	\$36,908.82	\$132,564.99		\$68,582.47					1/28/16	\$37,700.00	\$147,782.00						NO	\$15,217.01
Greeley	1/21/2016	\$22,403.97	\$77,081.82		\$17,519.46	\$7,500.00	\$6,976.00			1/28/16	\$26,200.00	\$82,466.00		\$7,500.00	\$6,976.00			NO	\$5,384.18
Gypsum	1/11/2016		\$198,207.41	\$0.00	\$0.00					1/21/16		\$198,208.00	\$82,114.00					NO	\$0.59
Illinois	3/7/2016		\$211,375.02		\$0.00							\$211,463.00						NO	\$87.98
Kechi	1/25/2016	\$14,184.18	\$152,811.00		\$0.00				\$93,528.32	1/28/16	\$39,400.00	\$152,811.00					\$152,000.00	NO	\$0.00
Lincoln	2/8/2015		\$112,843.00		\$30,000.00					2/11/2016*		\$112,843.00						NO	\$0.00
Minneha	1/15/2016	\$55,606.19	\$723,174.07		\$0.00					1/20/16	\$61,000.00	\$871,340.00						NO	\$148,165.93
Morton	1/12/2016	\$15,006.77	\$151,581.67		\$25,350.00	\$1,947.36	\$11,374.06	\$15,926.25		2/11/2016*	\$15,650.00	\$167,991.00		\$2,000.00	\$11,652.00	\$15,928.00		NO	\$16,409.33
Ninnescah	1/25/2016	\$37,015.77	\$120,441.00		\$31,424.78		\$58,350.00			2/11/2016*	\$37,050.00	\$120,441.00			\$58,350.00			NO	\$0.00
Ohio	2/4/2016		\$204,785.00		\$0.00					2/18/2016*		\$204,785.00						NO	\$0.00
Park	1/27/2016	\$42,981.95	\$125,597.00		\$399.98					2/4/16	\$58,000.00	\$125,597.00						NO	\$0.00
Payne	1/4/2016	\$41,200.00	\$258,975.00		\$0.00					1/14/16	\$41,200.00	\$258,975.00						NO	\$0.00
Riverside	1/28/2016		\$592,072.67		\$9,684.18					1/27/16		\$599,416.00						NO	\$7,343.33
Rockford	2/1/2016		\$129,952.81		\$1,228.38					2/4/2016*		\$131,160.00						NO	\$1,207.19
Salem	1/21/2016		\$290,931.30		\$32,935.19					1/28/16		\$332,413.00						NO	\$41,481.70
Sherman	1/21/2016	\$2,600.00	\$81,644.00		\$8,114.00					1/21/16	\$2,600.00	\$81,644.00						NO	\$0.00
Union	1/7/2016	\$22,504.02	\$123,984.95		\$0.00	\$41,060.00	\$43,621.00				\$22,600.00	\$134,721.00		\$41,060.00	\$43,621.00			NO	\$10,736.05
Valley Center	1/25/2016	\$3,500.00	\$150,616.13		\$0.00					1/28/16	\$3,500.00	\$150,626.00						NO	\$9.87
Viola	1/8/2016	\$21,689.06	\$80,776.00		\$89,500.00	\$2,468.92				2/4/2016*	\$22,385.00	\$80,776.00		\$2,562.00				NO	\$0.00
Waco	1/27/2016		\$138,617.00		\$46,900.00					2/4/16		\$150,191.00						NO	\$11,574.00

\$4,774,533.00

\$5,065,928.00

* Township had to republish after making adjustments to transfers to stay within budget