

Budget Impact
3/7/16 - 12/31/16
29-Jan-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
	HELD - Administrative				
20001979	Assistant	120			\$ -
20002000	HELD - Office Specialist	117			\$ -
Proposed					
20001979	Discovery Coordinator	123	\$ 27,334	\$ 17,267	\$ 44,601
20002000	Discovery Coordinator	123	\$ 27,334	\$ 17,267	\$ 44,601
Cost					\$ 89,202

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

* Planning information only

Budget Impact
1/1/17 - 12/31/17
29-Jan-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
	HELD - Administrative				
20001979	Assistant	120			\$ -
20002000	HELD - Office Specialist	117			\$ -
Proposed					
20001979	Discovery Coordinator	123	\$ 33,842	\$ 22,980	\$ 56,822
20002000	Discovery Coordinator	123	\$ 33,842	\$ 22,980	\$ 56,822
Cost					\$ 113,644

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

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