Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
		N/A	Participating Community Mental Health Center

Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		Type of Funding (check appropriate box by clicking)
Various	7/1/2015 *to* 6/30/2016		Federal Grant ☑ State ☑ Federal/Pass-Thru State ☑ Other ☐

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
252	HS/COMCARE	Various	Theresa Rhodes	
			Talaya Schwartz	
Internal Order/Cost Center #	**Sub- Department**		Kathy Wegner	
Various	Various		Tim Kaufman	
			Tracy Lolley	
Functional Area #	**Program Grouping**		Brenda Guteirrez-Varela	
401	N/A			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33310 - State Revenue - SRS	$5,001,892.10	These funds are spread across various Fund Center 252 budgets
		The contract has been revised by an additional $ 220,629.10

Total	5,001,892	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
	4,781,263	various g/l #'s

Total	4,781,263	

Section 4: Financial Information for Budget *(Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)*

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33310 - State Revenue - SRS	220,629		This is a renewal
Total	**220,629**	**-**	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			this is a renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	**-**	**-**	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
various positions across Fund Center 252				