

**Budget Impact**  
**3/16/16 - 12/31/16**  
**23-Feb-16**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
20002238	Engineer	133	\$ 44,520	\$ 21,685	\$ 66,205
<b>Proposed</b>					
20002238	Engineer	133	\$ 58,558	\$ 24,243	\$ 82,801
<b>Cost</b>					
					<b>\$ 16,596</b>

**This budget impact is informational only and does not constitute an actual departmental impact.**

**Based on 2016 Compensation Plan**

**\* Planning information only**

**Budget Impact**  
**1/1/17 - 12/31/17**  
**23-Feb-16**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
20002238	Engineer	133	\$ 55,120	\$ 26,848	\$ 81,968
<b>Proposed</b>					
20002238	Engineer	133	\$ 72,500	\$ 30,015	\$ 102,515
<b>Cost</b>					
					<b>\$ 20,547</b>

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**Based on 2016 Compensation Plan**

**\* Planning information only**