



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Aid To Local	TOTAL
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017		Type of Funding (check appropriate box by clicking)	
			Federal Grant	<input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State	<input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division Health & Human Services	Shopper(s) Lisa Avila Vaness Leos	Approver(s) Lucretia Burch Curtis Kirkpatrick (SAP) Corey McGlynn	PPS Workflow Structure HADM
Internal Order/Cost Center #	Sub- Department Health			
Functional Area # 402	Program Grouping			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	844,888	
33540 - Federal Revenue - State Passthru Misc	1,120,844	
31110 - AD VALOREM TAXES	367,642	
Total	2,333,374	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	1,024,692	
41101 - SALARIES AND WAGES	309,875	\$120,716 Volunteer Dental hours
41206 - WIRELESS ALLOWANCE	4,807	
41210 - FLEX SPENDING ER CONTRIBUTION	150	
41301 - FICA - OASDI TAXES	67,815	
41302 - FICA - HI TAXES	23,577	
41303 - HEALTH/LIFE INSURANCE Premiums	254,515	
41304 - RETIREMENT Contributions	105,061	
41305 - WORKERS COMPENSATION Premiums	11,106	
41306 - UNEMPLOYMENT TAXES	3,589	
42201 - TELEPHONE SERVICES	100	
42302 - LAB CHARGES	15,200	
42311 - ADVERTISING/MARKETING	4,000	
42398 - OTHER PROFESSIONAL SVCS.	45,200	
42422 - Facility LEASE/RENTAL	20,000	
42501 - SEMINAR/TRAINING REGISTRATION FEES	2,350	
42502 - SUBSCRIPTION FEES	22,132	
42503 - MEMBERSHIP FEES	2,250	
42701 - Fleet Management Charges	7,500	
42703 - ADMINISTRATIVE CHARGES	139,833	
42703 - ADMINISTRATIVE CHARGES	57,767	County Indirect
42901 - PRINTING	200	
42911 - TRAVEL EXPENSE	23,100	
42912 - Local Vicinity MILEAGE Reimbursement	2,961	
45101 - OFFICE SUPPLIES	17,479	
45102 - OPERATING SUPPLIES	95,895	
45108 - CHEMICALS	2,380	
45109 - DRUGS	60,000	
45110 - SOFTWARE	6,500	
45111 - TECHNOLOGY EQUIPMENT < \$10	2,000	
45112 - Other Equipment < \$10	1,340	
Total	2,333,374	

Section 4: Financial Information for Budget *(Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)**Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out		-	
Total	-	-	

Section 5: Position Management*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20003048	McGlynn, Corey	55%	7/1/2016-6/30/2017	45% = 38011-110
20002291	Burch, Lucretia	80%	7/1/2016-6/30/2017	20% = 38011-110
20002256	VACANT	100%	7/1/2016-6/30/2017	
20002257	Kirkpatrick, Curtis	100%	7/1/2016-6/30/2017	
20002306	Maupin, Jefferson	10%	7/1/2016-6/30/2017	70% = 38013-110, 20% 38013-274 (380135-16)
20001049	Noel Brunner	100%	7/1/2016-6/30/2017	
20001776	Benoit, Stephen	100%	7/1/2016-6/30/2017	
20002332	Gonzalez, Leticia	100%	7/1/2016-6/30/2017	
20002328	Reed, Elissa	62%	7/1/2016-6/30/2017	38121-274 (38%)
20002308	Nguyen, Shayla	100%	7/1/2016-6/30/2017	
20002339	Rodriguez Betancourt, Paola	100%	7/1/2016-6/30/2017	
20002662	Brenda Dold	100%	7/1/2016-6/30/2017	
20001208	Socorro Gonzalez	100%	7/1/2016-6/30/2017	
20002645	Candace Johnson	20%	7/1/2016-6/30/2017	380595-17 (80%)
20005884	Vacant FA	100%	7/1/2016-6/30/2017	
20002624	Kerry Smith	100%	7/1/2016-6/30/2017	
20002326	Bui, Lani	100%	7/1/2016-6/30/2017	
20002334	Blankenship, Stacy	100%	7/1/2016-6/30/2017	
20004401	Perez, Nancy	100%	7/1/2016-6/30/2017	
20002328	Reed, Elissa	38%	7/1/2016-6/30/2017	62% 380109-17
20002327	Magdaleno, Stephen	35%	7/1/2016-6/30/2017	65% 38023-110
20002304	Vu, Tina	100%	7/1/2016-6/30/2017	
20002315	Covarrubias, Bertha	100%	7/1/2016-6/30/2017	
20002632	VACANT	92%	7/1/2016-6/30/2017	8% = 38007-110
20002628	Lesley Thomas	87%	7/1/2016-6/30/2017	13% = 38007-110
20002329	Morris, Reva	25%	7/1/2016-6/30/2017	26% 38032-274, 49% 38023-110
20005150	Nguyen, Kendra	50%	7/1/2016-6/30/2017	50% 38086-274
20005151	Green, Daniel	75%	7/1/2016-6/30/2017	25% 38086-274
20002313	Pugh, Daniel	75%	7/1/2016-6/30/2017	25% 13001-110
20006377	Ramsey, Jennifer	50%	7/1/2016-6/30/2017	50% 380696-17
20006376	Harvey, Kaylee	100%	7/1/2016-6/30/2017	
20006377	Ramsey, Jennifer	50%	7/1/2016-6/30/2017	50% 11001-257



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program State Formula Admin	
Grant Renewal: Previous IO# 380016-16	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017		Type of Funding (check appropriate box by clicking)	
			Federal Grant	<input checked="" type="checkbox"/> State x
			Federal/Pass-Thru State	<input type="checkbox"/> Other

Section 2: SAP (ECC) Set up information

Funds Center # 38001-274	Department/Division Health & Human Services	Shopper(s) Lisa Avila Vaness Leos	Approver(s) Lucretia Burch Curtis Kirkpatrick (SAP) Corey McGlynn	PPS Workflow Structure HADMD
Internal Order/Cost Center # 380016-17	Sub- Department Health			
Functional Area # 402	Program Grouping Admin			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	346,434	
Total	346,434	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	154,033	
41206 - WIRELESS ALLOWANCE	1,180	
41301 - FICA - OASDI TAXES	9,552	
41302 - FICA - HI TAXES	2,234	
41303 - HEALTH/LIFE INSURANCE Premiums	41,190	
41304 - RETIREMENT Contributions	15,660	
41305 - WORKERS COMPENSATION Premiums	1,764	
41306 - UNEMPLOYMENT TAXES	742	
42398 - OTHER PROFESSIONAL SVCS.	45,000	
42422 - Facility LEASE/RENTAL	20,000	
42503 - MEMBERSHIP FEES	1,000	
42701 - Fleet Management Charges	7,500	
42703 - ADMINISTRATIVE CHARGES	24,079	
42911 - TRAVEL EXPENSE	7,000	
42912 - Local Vicinity MILEAGE Reimbursement	1,500	
45101 - OFFICE SUPPLIES	7,000	
45102 - OPERATING SUPPLIES	5,000	
45110 - SOFTWARE	2,000	
Total	346,434	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out		-	
Total	-	-	

Section 5: Position Management				
<p>Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.</p>				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20003048	McGlynn,Corey	55%	7/1/2016-6/30/2017	45% = 38011-110
20002291	Burch, Lucretia	80%	7/1/2016-6/30/2017	20% = 38011-110
20002256	VACANT	100%	7/1/2016-6/30/2017	
20002257	Kirkpatrick, Curtis	100%	7/1/2016-6/30/2017	
20002306	Maupin, Jefferson	10%	7/1/2016-6/30/2017	70% = 38013-110, 20% 38013-274 (380135-16)
20001049	Noel Brunner	100%	7/1/2016-6/30/2017	
20001776	Benoit, Stephen	100%	7/1/2016-6/30/2017	



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program PHEP - Epi #3								
Grant Renewal: Previous IO# 380696-16	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017	Type of Funding (check appropriate box by clicking) <table><tr><td>Federal Grant</td><td><input type="checkbox"/></td><td>State</td><td><input type="checkbox"/></td></tr><tr><td>Federal/Pass-Thru State</td><td><input checked="" type="checkbox"/></td><td>Other</td><td><input type="checkbox"/></td></tr></table>		Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>	Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>
Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>								
Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>								

Section 2: SAP (ECC) Set up information

Funds Center # 38069-274	Department/Division Health & Human Services	Shopper(s) Lisa Avila Vaness Leos Jennifer Ramsey	Approver(s) Lucretia Burch Curtis Kirkpatrick (SAP) Corey McGlynn	PPS Workflow Structure HPP
Internal Order/Cost Center # 380696-17	Sub- Department Health			
Functional Area # 402	Program Grouping Public Health Emergency			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	\$ 140,000	

Total	\$ 140,000
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EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	\$ 72,695	
41301 - FICA - OASDI Taxes	\$ 4,507	
41302 - FICA - HI Taxes	\$ 1,054	
41303 - HEALTH/LIFE INSURANCE Premiums	\$ 16,704	
41304 - RETIREMENT Contributions	\$ 7,509	
41305 - WORKERS COMPENSATION Premiums	\$ 501	
41306 - UNEMPLOYMENT TAXES	\$ -	
41206 - Wireless Allowance	\$ 500	
42502 - SUBSCRIPTION FEES	\$ 22,132	
42703 - ADMINISTRATIVE CHARGES	\$ 9,731	7.47%
42911 - TRAVEL EXPENSE	\$ -	
42912 - Local Vicinity MILEAGE Reimbursement	\$ 167	
45101 - OFFICE SUPPLIES	\$ 3,000	
45102 - OPERATING SUPPLIES	\$ -	
45112 - Other Equipment < \$10	\$ -	
45110 - SOFTWARE	\$ 1,500	

Total	\$ 140,000
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Section 4: Financial Information for Budget *(Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)*

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget

Total	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-
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<p>Section 5: Position Management</p> <p><i>Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.</i></p>

Position Number	Name	FTE % Funding	Effective Dates	her Fund Center(s) If Not 100
20006376	Harvey, Kaylee	100%	7/1/2016-6/30/2017	
20006377	Ramsey, Jennifer	50%	7/1/2016-6/30/2017	50% 11001-257



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program PHEP #3 - EM
Grant Renewal: Previous IO# 130175-16	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 11001-257	Department/Division Public Safety	Shopper(s) Kendra Nguyen Jennifer Ramsey	Approver(s) LFlores James Pugh	PPS Workflow Structure
Internal Order/Cost Center # 110015-17	Sub- Department Emergency Communications			
Functional Area # 214	Program Grouping Emergency Communications			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	\$ 195,991	

Total	\$ 195,991
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EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	\$ 102,029	
41301 - FICA - OASDI Taxes	\$ 11,195	
41302 - FICA - HI Taxes	\$ 10,335	
41303 - HEALTH/LIFE INSURANCE Premiums	\$ 10,264	
41304 - RETIREMENT Contributions	\$ 11,942	
41305 - WORKERS COMPENSATION Premiums	\$ 1,000	
41306 - UNEMPLOYMENT TAXES	\$ 817	
41206 - Wireless Allowance	\$ 2,000	
42502 - SUBSCRIPTION FEES	\$ -	
42703 - ADMINISTRATIVE CHARGES	\$ 13,622	7.47%
42911 - TRAVEL EXPENSE	\$ 1,000	
42912 - Local Vicinity MILEAGE Reimbursement	\$ 200	
45101 - OFFICE SUPPLIES	\$ -	
45102 - OPERATING SUPPLIES	\$ 29,247	
45112 - Other Equipment < \$10	\$ 1,340	
45110 - SOFTWARE	\$ 1,000	

Total	\$ 195,991
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Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget

Total	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-
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Section 5: Position Management
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20005150	Nguyen, Kendra	50%	7/1/2016 - 6/30/2017	50% 38086-274
20005151	Green, Daniel	75%	7/1/2016 - 6/30/2017	25% 38086-274
20002313	Pugh, Daniel	75%	7/1/2016 - 6/30/2017	25% 13001-110
20006377	Ramsey, Jennifer	50%	7/1/2016-6/30/2017	50% 380696-17



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Family Planning #5
Grant Renewal: Previous IO# 380109-16	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> x
			Federal/Pass-Thru State <input checked="" type="checkbox"/> x Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38010-274	Department/Division Health & Human Services	Shopper(s) Priscilla Broz Barry Hughes Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
Internal Order/Cost Center # 380109-17	Sub- Department Health			
Functional Area # 402	Program Grouping Family Planning			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	56,489	
33540 - Federal Revenue - State Passthru Misc	257,341	
Total	313,830	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	128,389	
41301 - FICA - OASDI Taxes	7,960	
41302 - FICA - HI Taxes	1,862	
41303 - HEALTH/LIFE INSURANCE Premiums	55,810	
41304 - RETIREMENT Contributions	11,478	
41305 - WORKERS COMPENSATION Premiums	1,470	
41306 - UNEMPLOYMENT TAXES	616	
42201 - TELEPHONE SERVICES	100	
42302 - LAB CHARGES	15,200	
42398 - OTHER PROFESSIONAL SVCS.	200	
42501 - SEMINAR/TRAINING REGISTRATION FEES	500	
42703 - ADMINISTRATIVE CHARGES	21,545	
42901 - PRINTING	200	
42911 - TRAVEL EXPENSE	1,500	
45101 - OFFICE SUPPLIES	1,000	
45102 - OPERATING SUPPLIES	6,000	
45109 - DRUGS	60,000	
Total	313,830	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002332	Morales, Leticia	100%	7/1/2016-6/30/2017	
20002328	Reed, Elissa	62%	7/1/2016-6/30/2017	38121-274 = 38%
20002308	Nguyen, Shayla	100%	7/1/2016-6/30/2017	
20002339	Rodriguez Betancourt, Paola	100%	7/1/2016-6/30/2017	



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Family Planning Match
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017	Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input checked="" type="checkbox"/>	

Section 2: SAP (ECC) Set up information

Funds Center # 38010-110	Department/Division Health & Human Services	Shopper(s)	Approver(s)	PPS Workflow Structure
Internal Order/Cost Center # N/A	Sub- Department Health			
Functional Area # 402	Program Grouping Family Planning			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
31110 - AD VALOREM TAXES	125,532	Match is 40% of grant award = \$313,830
		with a total match needed of \$125,532
Total	125,532	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	78,745	
41301 - FICA - OASDI Taxes	4,968	
41302 - FICA - HI Taxes	1,162	
41303 - HEALTH/LIFE INSURANCE Premiums	16,852	
41304 - RETIREMENT Contributions	8,157	
41305 - WORKERS COMPENSATION Premiums	120	
41306 - UNEMPLOYMENT TAXES	250	
42703 - ADMINISTRATIVE CHARGES	15,278	
		This is based off the County approved indirect rate of 18.966%
		$(313830-21545)*18.966\% = 55435*40\% = 22174$
Total	125,532	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
31110 - AD VALOREM TAXES			
31110 - AD VALOREM TAXES			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002323	Nguyen, Maihoa	100%	7/1/2016-6/30/2017	



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program STD #16
Grant Renewal: Previous IO# 380115-16	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017	Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>	

Section 2: SAP (ECC) Set up information

Funds Center # 38011-274	Department/Division Health & Human Services	Shopper(s) Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HSTD
Internal Order/Cost Center # 380115-17	Sub- Department Health			
Functional Area # 402	Program Grouping STD Control			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	209,349	
Total	209,349	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	105,312	
41210 - FLEX SPENDING ER CONTRIBUTION	150	
41301 - FICA - OASDI Taxes	6,288	
41302 - FICA - HI Taxes	1,470	
41303 - HEALTH/LIFE INSURANCE Premiums	21,750	
41304 - RETIREMENT Contributions	10,324	
41305 - WORKERS COMPENSATION Premiums	1,161	
41306 - UNEMPLOYMENT TAXES	487	
41206 - Wireless Allowance	1,127	
42703 - ADMINISTRATIVE CHARGES	14,551	
42911 - TRAVEL EXPENSE	10,000	
45102 - OPERATING SUPPLIES	34,349	
45108 - CHEMICALS	2,380	
Total	209,349	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total			

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	her Fund Center(s) If Not 100
20002327	Magdaleno, Stephen	35%	7/1/2016-6/30/2017	65% 38023-110
20002304	Vu, Tina	100%	7/1/2016-6/30/2017	
20002315	Covarrubias, Bertha	100%	7/1/2016-6/30/2017	



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Field #17
# Grant Renewal: Previous IO# 380096-16	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38009-274	Department/Division Health & Human Services	Shopper(s) Michelle Spainhower Vanessa Leos Lisa Avila	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HHB
Internal Order/Cost Center # 380096-17	Sub- Department Health			
Functional Area # 402	Program Grouping Healthy Babies			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	144,067	
33540 - Federal Revenue - State Passthru Misc	96,044	
Total	240,111	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	142,725	
41301 - FICA - OASDI Taxes	8,718	
41302 - FICA - HI Taxes	2,039	
41303 - HEALTH/LIFE INSURANCE Premiums	50,810	
41304 - RETIREMENT Contributions	14,982	
41305 - WORKERS COMPENSATION Premiums	1,610	
41306 - UNEMPLOYMENT TAXES	197	
42703 - ADMINISTRATIVE CHARGES	17,936	
42912 - Local Vicinity MILEAGE Reimbursement	1,094	
45102 - OPERATING SUPPLIES	0	
Total	\$240,111	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	her Fund Center(s) If Not 100
20002662	Brenda Dold	100%FTE/100%	7/1/2016-6/30/2017	
20001208	Socorro Gonzalez	100%FTE/100%	7/1/2016-6/30/2017	
20002645	Candace Johnson	100%FTE/20%	7/1/2016-6/30/2017	380595-17 (80%)
20005884	Vacant FA	100%FTE/100%	7/1/2016-6/30/2017	



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Dental #17
Grant Renewal: Previous IO# 380176-16	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017	Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>	

Section 2: SAP (ECC) Set up information

Funds Center # 38017-274	Department/Division Health & Human Services	Shopper(s) Michelle Spainhower Vanessa Leos Lisa Avila James Davis	Approver(s) Corey McGlynn Lucretia Burch Curtis Kirkpatrick (SAP)	PPS Workflow Structure HHB
Internal Order/Cost Center # 380176-17	Sub- Department Health			
Functional Area # 402	Program Grouping Dental			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	45,303	
33540 - Federal Revenue - State Passthru Misc	30,202	
Total	75,505	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	46,330	
41301 - FICA - OASDI Taxes	2,830	
41302 - FICA - HI Taxes	662	
41303 - HEALTH/LIFE INSURANCE Premiums	6,102	
41304 - RETIREMENT Contributions	4,647	
41305 - WORKERS COMPENSATION Premiums	523	
41306 - UNEMPLOYMENT TAXES	64	
42703 - ADMINISTRATIVE CHARGES	5,640	
45102 - OPERATING SUPPLIES	8,708	
Total	75,505	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number 20002624	Name Kerry Smith	FTE % Funding 100%	Effective Dates 7/1/2016-6/30/2017	Other Fund Center(s) If Not 100%



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
#16-0088			MCH Care Coordination #17
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		Type of Funding (check appropriate box by clicking)
381226-16	7/1/2016	to 6/30/2017	Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
38122-274	Health & Human Services	Priscilla Broz	Corey McGlynn	HHB
		Barry Hughes	Lucretia Burch	
Internal Order/Cost Center #	Sub-Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
381226-17	Health	Vanessa Leos		
Functional Area #	Program Grouping			
402	General Clinic			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	173,795	
33540 - Federal Revenue - State Passthru Misc	115,864	
Total	289,659	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	188,302	
41301 - FICA - OASDI Taxes	11,502	
41302 - FICA - HI Taxes	2,690	
41303 - HEALTH/LIFE INSURANCE Premiums	37,514	
41304 - RETIREMENT Contributions	20,038	
41305 - WORKERS COMPENSATION Premiums	2,124	
41306 - UNEMPLOYMENT TAXES	260	
42703 - ADMINISTRATIVE CHARGES	21,638	
45102 - OPERATING SUPPLIES	5,591	
Total	289,659	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	her Fund Center(s) If Not 100
20002326	Bui, Lani	100%	7/1/2016-6/30/2017	
20002334	Blankenship, Stacy	100%	7/1/2016-6/30/2017	
20004401	Perez, Nancy	100%	7/1/2016-6/30/2017	
20002328	Reed, Elissa	38%	7/1/2016-6/30/2017	62% 380109-17



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Match
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017	Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input checked="" type="checkbox"/>	

Section 2: SAP (ECC) Set up information

Funds Center # Multiple	Department/Division Health & Human Services	Shopper(s)	Approver(s)	PPS Workflow Structure
Internal Order/Cost Center # N/A	Sub- Department Health			
Functional Area # 402	Program Grouping Healthy Babies			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
31110 - AD VALOREM TAXES	242,110	Match is 40% of grant award = \$605,275 with a total match needed of \$242,110
Total	242,110	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	120,716	This is based off of the Volunteer Professional time devoted by 27 Dentists & 72 Hygiene Students.
41101 - SALARIES AND WAGES	65,126	
41206 - WIRELESS ALLOWANCE	439	
41302 - FICA - HI Taxes	4,021	
41303 - HEALTH/LIFE INSURANCE Premiums	940	
41304 - RETIREMENT Contributions	6,315	
41305 - WORKERS COMPENSATION Premiums	1,935	
41306 - UNEMPLOYMENT TAXES	129	
42703 - ADMINISTRATIVE CHARGES	42,489	This is based off the County approved indirect rate of 18.966% (605275-45214)*18.966%=106221*40% = 42489
Total	242,110	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
31110 - AD VALOREM TAXES			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service	0	-	
45000 Commodities	0	-	
46000 Capital Improvements	0	-	
47000 Capital Equipment	0	-	
48000 Transfers Out	0	-	
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002623	Davis, James	100%		38017-110
20005885	Rodela, Elizabeth	38%		38017-110



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program HIV Opt Out #20
Grant Renewal: Previous IO# 380155-16	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38015-274	Department/Division Health & Human Services	Shopper(s) Priscilla Broz Barry Hughes Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
Internal Order/Cost Center # 380155-17	Sub- Department Health			
Functional Area # 402	Program Grouping General Clinic			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	20,000	
Total	20,000	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	12,850	
41301 - FICA - OASDI Taxes	797	
41302 - FICA - HI Taxes	186	
41303 - HEALTH/LIFE INSURANCE Premiums	3,747	
41304 - RETIREMENT Contributions	1,148	
41305 - WORKERS COMPENSATION Premiums	147	
41306 - UNEMPLOYMENT TAXES	62	
42703 - ADMINISTRATIVE CHARGES	1,063	
45102 - OPERATING SUPPLIES	0	
Total	20,000	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	her Fund Center(s) If Not 100
20002329	Morris, Reva	25%	7/1/2016-6/30/2017	26% 38032-274, 49% 38023-110



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program IAP #34
Grant Renewal: Previous IO# 380075-16	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38007-274	Department/Division Health & Human Services	Shopper(s) Priscilla Broz Barry Hughes Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
Internal Order/Cost Center # 380075-17	Sub- Department Health			
Functional Area # 402	Program Grouping Immunizations			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	22,532	
33540 - Federal Revenue - State Passthru Misc	36,763	
Total	59,295	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	37,366	
41301 - FICA - OASDI Taxes	2,317	
41302 - FICA - HI Taxes	542	
41303 - HEALTH/LIFE INSURANCE Premiums	5,461	
41304 - RETIREMENT Contributions	3,804	
41305 - WORKERS COMPENSATION Premiums	409	
41306 - UNEMPLOYMENT TAXES	179	
42501 - SEMINAR/TRAINING REGISTRATION FEES	250	
42503 - Membership Fees	250	
42703 - ADMINISTRATIVE CHARGES	4,664	
42911 - TRAVEL EXPENSE	600	
45101 - OFFICE SUPPLIES	1,453	
45102 - OPERATING SUPPLIES	2,000	
Total	59,295	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number 20002632	Name Harrington, Brittany	FTE % Funding 92%	Effective Dates 7/1/2016-6/30/2017	Other Fund Center(s) If Not 100% 8% = 38007-110
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Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program WIC IAP #35
Grant Renewal: Previous IO# 380605-16	Grant Period From mm/dd/yyyy 7/1/2016 to 6/30/2017		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38060-274	Department/Division Health & Human Services	Shopper(s) Proscilla Broz Barry Hughes Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
Internal Order/Cost Center # 380605-17	Sub- Department Health			
Functional Area # 402	Program Grouping Immunizatons			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	36,268	
33540 - Federal Revenue - State Passthru Misc	39,290	
Total	75,558	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	34,660	
41301 - FICA - OASDI Taxes	2,149	
41302 - FICA - HI Taxes	503	
41303 - HEALTH/LIFE INSURANCE Premiums	5,164	
41304 - RETIREMENT Contributions	3,528	
41305 - WORKERS COMPENSATION Premiums	397	
41306 - UNEMPLOYMENT TAXES	166	
42311 - ADVERTISING/MARKETING	4,000	
42501 - SEMINAR/TRAINING REGISTRATION FEES	1,600	
42503 - Membership Fees	1,000	
42703 - ADMINISTRATIVE CHARGES	5,365	
42911 - TRAVEL EXPENSE	3,000	
45101 - OFFICE SUPPLIES	5,026	
45102 - OPERATING SUPPLIES	5,000	
45110 - SOFTWARE	2,000	
45111 - TECHNOLOGY EQUIPMENT < \$10	2,000	
Total	75,558	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	her Fund Center(s) If Not 100
20002628	Lesley Thomas	87%	7/1/2016-6/30/2017	13% = 38007-110