Seday	vick County Budg	et Form	
	and Other Funding, New Fund Center		
Section 1: New Grant/Grant Renewal or Internal Order 5	_		
Legistar # BoCC Approval	Date Manager Approval Date	Title of Grant/Program	TOTAL
#16-0088	Mullager Hpproval Date	Aid To Local	TOTAL
Grant Renewal: Previous IO# Grant I	Period From mm/dd/yyyy	Type of Funding (check ap	propriate box by clicking)
7/1/2016	to 6/30/2017	Federal Grant	State x
		Federal/Pass-Thru State x	Other x
Section 2: SAP (ECC) Set up information			
Funds Center # Department/Divi	sion Shopper(s)	Approver(s)	PPS Workflow Structure
Health & Human S		Lucretia Burch	HADM
Internal Order/Cost Center # Sub- Departme	Vaness Leos	Curtis Kirkpatrick (SAP) Corey McGlynn	
Health			
Functional Area # Program Group 402	ing		
Section 3: Financial Information for Accounting For Inter	nal Order Period		
Commitment Item entries must be by the specific number and		new internal order	
REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for	or Accounting
33335 - State Revenue - KDHE	844,888		
33540 - Federal Revenue - State Passthru Misc	1,120,844		
31110 - AD VALOREM TAXES Total	<u> </u>		
EXPENDITURE: Commitment Item Number and Description		Special Notes fo	or Accounting
41101 - SALARIES AND WAGES 41101 - SALARIES AND WAGES	1,024,692	\$120,716 Volunte	eer Dental hours
41206 - WIRELESS ALLOWANCE	4,807	\$120,710 Volunt	
41210 - FLEX SPENDING ER CONTRIBUTION	150		
41301 - FICA - OASDI TAXES	67,815		
41302 - FICA - HI TAXES	23,577		
41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions	254,515		
41305 - WORKERS COMPENSATION Premiums	11,106		
41306 - UNEMPLOYMENT TAXES	3,589		
42201 - TELEPHONE SERVICES	100		
42302 - LAB CHARGES	15,200		
42311 - ADVERTISING/MARKETING	4,000		
42398 - OTHER PROFESSIONAL SVCS. 42422 - Facility LEASE/RENTAL	45,200 20,000		
42501 - SEMINAR/TRAINING REGISTRATION FEES	2,350		
42502 - SUBSCRIPTION FEES	22,132		
42503 - MEMBERSHIP FEES	2,250		
42701 - Fleet Management Charges 42703 - ADMINISTRATIVE CHARGES	7,500		
42703 - ADMINISTRATIVE CHARGES 42703 - ADMINISTRATIVE CHARGES	57,767	County I	Indirect
42901 - PRINTING	200		
42911 - TRAVEL EXPENSE	23,100		
42912 - Local Vicinity MILEAGE Reimbursement	2,961		
45101 - OFFICE SUPPLIES	17,479		
45102 - OPERATING SUPPLIES 45108 - CHEMICALS	95,895		
45108 - CHEMICALS 45109 - DRUGS	60,000		
45110 - SOFTWARE	6,500		
45111 - TECHNOLOGY EQUIPMENT < \$10	2,000		
45112 - Other Equipment < \$10	1,340		
Total	2,333,374		

	for Budget (Revenues Must Use Exac			÷ .	· · · · · · · · · · · · · · · · · · ·		
Budget impact entry is to outline the	he amount of change to the County Fis	scal	l Budget Fund Center to be W	ork	flowed to Budget by Departm	ent	
REVENUE: Commitment Item Nu	umber and Description		Current Year Adjustment		Next Year Adjustment		Special Notes for Budget
33335 - State Revenue - KDHE			, i i i i i i i i i i i i i i i i i i i				
Total		-	-		-	1	
		_		_			
EXPENDITURE: Commitment Ite	em Number and Description		Current Year Adjustment	I '	Next Year Adjustment	I '	Special Notes for Budget
41000 Personnel		1					
42000 Contractuals							
44000 Debt Service							
45000 Commodities							
46000 Capital Improvements							
47000 Capital Equipment							
48000 Transfers Out					-		
Total			-		-		
Section 5: Position Management							
Departments are responsible for en	nsuring positions are 100% funded wh	ien	split among multiple funding	sou	ırces. If a grant submission al	ters	s the split for a position, the
Department is responsible for subr	mission of accompanying Personnel Ac	ctio	on Forms (PAFs) to ensure the	e po	osition is correctly, and 100%		
							Other Fund Center(s) If Not
Position Number	Name		FTE % Funding	1	Effective Dates		100%
20003048	McGlynn,Corey		55%		7/1/2016-6/30/2017		45% = 38011-110
20002291	Burch, Lucretia		80%		7/1/2016-6/30/2017		20% = 38011-110
20002255	TTL CLOTT		10001	1 1		a -	

McGlynn,Corey	55%	7/1/2016-6/30/2017	45% = 38011 - 110
Burch, Lucretia	80%	7/1/2016-6/30/2017	20% = 38011-110
VACANT	100%	7/1/2016-6/30/2017	
Kirkpatrick, Curtis	100%	7/1/2016-6/30/2017	
Maupin, Jefferson	10%	7/1/2016-6/30/2017	70% = 38013-110, 20% 38013-274 (380135-16)
Noel Brunner	100%	7/1/2016-6/30/2017	
Benoit, Stephen	100%	7/1/2016-6/30/2017	
Gonzalez, Leticia	100%	7/1/2016-6/30/2017	
Reed, Elissa	62%	7/1/2016-6/30/2017	38121-274 (38%)
Nguyen, Shayla	100%	7/1/2016-6/30/2017	
Rodriguez Betancourt, Paola	100%	7/1/2016-6/30/2017	
Brenda Dold	100%	7/1/2016-6/30/2017	
Socorro Gonzalez	100%	7/1/2016-6/30/2017	
Candace Johnson	20%	7/1/2016-6/30/2017	380595-17 (80%)
Vacant FA	100%	7/1/2016-6/30/2017	
Kerry Smith	100%	7/1/2016-6/30/2017	
Bui, Lani	100%	7/1/2016-6/30/2017	
Blankenship, Stacy	100%	7/1/2016-6/30/2017	
Perez, Nancy	100%	7/1/2016-6/30/2017	
Reed, Elissa	38%	7/1/2016-6/30/2017	62% 380109-17
Magdaleno, Stephen	35%	7/1/2016-6/30/2017	65% 38023-110
Vu, Tina	100%	7/1/2016-6/30/2017	
Covarrubias, Bertha	100%	7/1/2016-6/30/2017	
VACANT	92%	7/1/2016-6/30/2017	8% = 38007-110
Lesley Thomas	87%	7/1/2016-6/30/2017	13% = 38007-110
Morris, Reva	25%	7/1/2016-6/30/2017	26% 38032-274, 49% 38023-110
Nguyen, Kendra	50%	7/1/2016-6/30/2017	50% 38086-274
Green, Daniel	75%	7/1/2016-6/30/2017	25% 38086-274
Pugh, Daniel	75%	7/1/2016-6/30/2017	25% 13001-110
Ramsey, Jennifer	50%	7/1/2016-6/30/2017	50% 380696-17
Harvey, Kaylee	100%	7/1/2016-6/30/2017	
Ramsey, Jennifer	50%	7/1/2016-6/30/2017	50% 11001-257
	Burch, Lucretia VACANT Kirkpatrick, Curtis Maupin, Jefferson Noel Brunner Benoit, Stephen Gonzalez, Leticia Reed, Elissa Nguyen, Shayla Rodriguez Betancourt, Paola Brenda Dold Socorro Gonzalez Candace Johnson Vacant FA Kerry Smith Blankenship, Stacy Perez, Nancy Reed, Elissa Magdaleno, Stephen Vu, Tina Covarrubias, Bertha VACANT Lesley Thomas Morris, Reva Nguyen, Kendra Green, Daniel Pugh, Daniel Ramsey, Jennifer Harvey, Kaylee	Burch, Lucretia80%VACANT100%Kirkpatrick, Curtis100%Maupin, Jefferson10%Noel Brunner100%Benoit, Stephen100%Gonzalez, Leticia100%Reed, Elissa62%Nguyen, Shayla100%Rodriguez Betancourt, Paola100%Brenda Dold100%Socorro Gonzalez100%Candace Johnson20%Vacant FA100%Bui, Lani100%Blankenship, Stacy100%Perez, Nancy100%Reed, Elissa38%Magdaleno, Stephen35%Vu, Tina100%Covarrubias, Bertha100%VACANT92%Lesley Thomas87%Morris, Reva25%Nguyen, Kendra50%Green, Daniel75%Pugh, Daniel75%Harvey, Kaylee100%	Burch, Lucretia 80% 7/1/2016-6/30/2017 VACANT 100% 7/1/2016-6/30/2017 Kirkpatrick, Curtis 100% 7/1/2016-6/30/2017 Maupin, Jefferson 10% 7/1/2016-6/30/2017 Noel Brunner 100% 7/1/2016-6/30/2017 Benoit, Stephen 100% 7/1/2016-6/30/2017 Gonzalez, Leticia 100% 7/1/2016-6/30/2017 Redt, Elissa 62% 7/1/2016-6/30/2017 Nguyen, Shayla 100% 7/1/2016-6/30/2017 Rodriguez Betancourt, Paola 100% 7/1/2016-6/30/2017 Socorro Gonzalez 100% 7/1/2016-6/30/2017 Vacant FA 100% 7/1/2016-6/30/2017 Vacant FA 100% 7/1/2016-6/30/2017 Blankenship, Stacy 100% 7/1/2016-6/30/2017 Perez, Nancy 100% 7/1/2016-6/30/2017 Magdaleno, Stephen 35% 7/1/2016-6/30/2017 Vu, Tina 100% 7/1/2016-6/30/2017 VacANT 92% 7/1/2016-6/30/2017 Vu, Tina 100% 7/1/2016-6/30/2017 </td

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders					
Section 1: New Grant/Grant Renewal or Internal Order Setup Informa	tion				
Legistar # BoCC Approval Date #16-0088	Manager Approval Date	Title of Grant/Program State Formula Admin			
Grant Renewal: Previous IO# Grant Period F	from mm/dd/yyyy	Type of Funding (check a	appropriate box by clicking)		
	to 6/30/2017	Federal Grant	State x		
		Federal/Pass-Thru State	Other		
Section 2: SAP (ECC) Set up information					
Funds Center # Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure		
38001-274 Health & Human Services	Lisa Avila	Lucretia Burch	HADM		
	Vaness Leos	Curtis Kirkpatrick (SAP)			
Internal Order/Cost Center # Sub- Department		Corey McGlynn			
380016-17 Health					
Functional Area # Program Grouping					
402 Admin					
Section 3: Financial Information for Accounting For Internal Order Pe	riod				
Commitment Item entries must be by the specific number and description for		nal order			
REVENUE: Commitment Item Number and Description	Internal Order Amount		s for Accounting		
33335 - State Revenue - KDHE	346,434				
		-			
Total	346,434				
EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes	s for Accounting		
41101 - SALARIES AND WAGES	154,033	Special Notes	. Tor Accounting		
THE STEPTICES THE STICE					
41206 - WIRELESS ALLOWANCE					
41206 - WIRELESS ALLOWANCE 41301 - FICA - OASDI TAXES	1,180				
41206 - WIRELESS ALLOWANCE 41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES					
41301 - FICA - OASDI TAXES	1,180 9,552				
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES	1,180 9,552 2,234				
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums	1,180 9,552 2,234 41,190				
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions	1,180 9,552 2,234 41,190 15,660				
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums	1,180 9,552 2,234 41,190 15,660 1,764				
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES	1,180 9,552 2,234 41,190 15,660 1,764 742				
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42398 - OTHER PROFESSIONAL SVCS. 42422 - Facility LEASE/RENTAL 42503 - MEMBERSHIP FEES	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000				
41301 - FICA - OASDI TAXES41302 - FICA - HI TAXES41303 - HEALTH/LIFE INSURANCE Premiums41304 - RETIREMENT Contributions41305 - WORKERS COMPENSATION Premiums41306 - UNEMPLOYMENT TAXES42398 - OTHER PROFESSIONAL SVCS.42422 - Facility LEASE/RENTAL42503 - MEMBERSHIP FEES42701 - Fleet Management Charges	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500				
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42398 - OTHER PROFESSIONAL SVCS. 42422 - Facility LEASE/RENTAL 42503 - MEMBERSHIP FEES 42701 - Fleet Management Charges 42703 - ADMINISTRATIVE CHARGES	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500 24,079				
41301 - FICA - OASDI TAXES41302 - FICA - HI TAXES41303 - HEALTH/LIFE INSURANCE Premiums41304 - RETIREMENT Contributions41305 - WORKERS COMPENSATION Premiums41306 - UNEMPLOYMENT TAXES42398 - OTHER PROFESSIONAL SVCS.42422 - Facility LEASE/RENTAL42503 - MEMBERSHIP FEES42701 - Fleet Management Charges42703 - ADMINISTRATIVE CHARGES42911 - TRAVEL EXPENSE	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500 24,079 7,000				
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42398 - OTHER PROFESSIONAL SVCS. 42422 - Facility LEASE/RENTAL 42503 - MEMBERSHIP FEES 42701 - Fleet Management Charges 42703 - ADMINISTRATIVE CHARGES 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbursement	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500 24,079 7,000 1,500				
41301 - FICA - OASDI TAXES41302 - FICA - HI TAXES41303 - HEALTH/LIFE INSURANCE Premiums41304 - RETIREMENT Contributions41305 - WORKERS COMPENSATION Premiums41306 - UNEMPLOYMENT TAXES42398 - OTHER PROFESSIONAL SVCS.42422 - Facility LEASE/RENTAL42503 - MEMBERSHIP FEES42701 - Fleet Management Charges42703 - ADMINISTRATIVE CHARGES42911 - TRAVEL EXPENSE42912 - Local Vicinity MILEAGE Reimbursement45101 - OFFICE SUPPLIES	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500 24,079 7,000 1,500 7,000				
41301 - FICA - OASDI TAXES41302 - FICA - HI TAXES41303 - HEALTH/LIFE INSURANCE Premiums41304 - RETIREMENT Contributions41305 - WORKERS COMPENSATION Premiums41306 - UNEMPLOYMENT TAXES42398 - OTHER PROFESSIONAL SVCS.42422 - Facility LEASE/RENTAL42503 - MEMBERSHIP FEES42701 - Fleet Management Charges42703 - ADMINISTRATIVE CHARGES42911 - TRAVEL EXPENSE42912 - Local Vicinity MILEAGE Reimbursement45101 - OFFICE SUPPLIES45102 - OPERATING SUPPLIES	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500 24,079 7,000 1,500 7,000 5,000				
41301 - FICA - OASDI TAXES41302 - FICA - HI TAXES41303 - HEALTH/LIFE INSURANCE Premiums41304 - RETIREMENT Contributions41305 - WORKERS COMPENSATION Premiums41306 - UNEMPLOYMENT TAXES42398 - OTHER PROFESSIONAL SVCS.42422 - Facility LEASE/RENTAL42503 - MEMBERSHIP FEES42701 - Fleet Management Charges42703 - ADMINISTRATIVE CHARGES42911 - TRAVEL EXPENSE42912 - Local Vicinity MILEAGE Reimbursement45101 - OFFICE SUPPLIES	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500 24,079 7,000 1,500 7,000				
41301 - FICA - OASDI TAXES41302 - FICA - HI TAXES41303 - HEALTH/LIFE INSURANCE Premiums41304 - RETIREMENT Contributions41305 - WORKERS COMPENSATION Premiums41306 - UNEMPLOYMENT TAXES42398 - OTHER PROFESSIONAL SVCS.42422 - Facility LEASE/RENTAL42503 - MEMBERSHIP FEES42701 - Fleet Management Charges42703 - ADMINISTRATIVE CHARGES42911 - TRAVEL EXPENSE42912 - Local Vicinity MILEAGE Reimbursement45101 - OFFICE SUPPLIES45102 - OPERATING SUPPLIES	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500 24,079 7,000 1,500 7,000 5,000				
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42398 - OTHER PROFESSIONAL SVCS. 42422 - Facility LEASE/RENTAL 42503 - MEMBERSHIP FEES 42701 - Fleet Management Charges 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbursement 45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES 45110 - SOFTWARE	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500 24,079 7,000 1,500 7,000 5,000				
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42398 - OTHER PROFESSIONAL SVCS. 42422 - Facility LEASE/RENTAL 42503 - MEMBERSHIP FEES 42701 - Fleet Management Charges 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbursement 45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES 45110 - SOFTWARE	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500 24,079 7,000 1,500 7,000 5,000 346,434	s Use Superior)			
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42398 - OTHER PROFESSIONAL SVCS. 42422 - Facility LEASE/RENTAL 42503 - MEMBERSHIP FEES 42701 - Fleet Management Charges 42703 - ADMINISTRATIVE CHARGES 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbursement 45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES 45110 - SOFTWARE Total	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500 24,079 7,000 1,500 7,000 5,000 346,434	* 1			
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42398 - OTHER PROFESSIONAL SVCS. 42422 - Facility LEASE/RENTAL 42503 - MEMBERSHIP FEES 42701 - Fleet Management Charges 42701 - Fleet Management Charges 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbursement 45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES 45101 - SOFTWARE Section 4: Financial Information for Budget (Revenues Must Use Exact Operation Supplier)	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,000 7,500 24,079 7,000 1,500 7,000 5,000 346,434	* 1	Special Notes for Budget		
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42398 - OTHER PROFESSIONAL SVCS. 42422 - Facility LEASE/RENTAL 42503 - MEMBERSHIP FEES 42701 - Fleet Management Charges 42703 - ADMINISTRATIVE CHARGES 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbursement 45102 - OPERATING SUPPLIES 45101 - SOFTWARE Section 4: Financial Information for Budget (Revenues Must Use Exact C Budget impact entry is to outline the amount of change to the County Fisca	1,180 9,552 2,234 41,190 15,660 1,764 742 45,000 20,000 1,760 20,000 1,000 7,500 24,079 7,000 1,500 7,000 5,000 2,000 346,434	to Budget by Department	Special Notes for Budget		

-

-

Total

EXPENDITURE: Commitment Item Number and Description	Le la	Current Year Adjustment		Next Year Adjustment		Special Notes for Budget
41000 Personnel						
42000 Contractuals						
44000 Debt Service						
45000 Commodities						
46000 Capital Improvements						
47000 Capital Equipment						
48000 Transfers Out				-		
Total		-		-		
Section 5: Position Management						
Departments are responsible for ensuring positions are 100% funded	l when s	plit among multiple funding sources. I	If a	grant submission alters the s	plit .	for a position, the Department
is responsible for submission of accompanying Personnel Action For	ms (PAI	<i>Fs</i>) to ensure the position is correctly,	and	100% funded through multi	ple s	sources.
						Other Fund Center(s)
Position Number Name		FTE % Funding		Effective Dates		If Not 100%
20003048 McGlynn,Corey		55%		7/1/2016-6/30/2017		45% = 38011-110

80%

100%

100%

10%

100%

100%

Burch, Lucretia

VACANT

Kirkpatrick, Curtis

Maupin, Jefferson

Noel Brunner

Benoit, Stephen

20% = 38011-110

70% = 38013-110, 20%

38013-274 (380135-16)

7/1/2016-6/30/2017

7/1/2016-6/30/2017

7/1/2016-6/30/2017

7/1/2016-6/30/2017

7/1/2016-6/30/2017

7/1/2016-6/30/2017

20002291

20002256

20002257

20002306

20001049

20001776

	Sedgwick C	-	<u> </u>		
_	vick County Grants and Other F		und Centers	Cost Center/Internal Ord	lers
Legistar # #16-0088	BoCC Approval Date	Manager App	roval Date	Title of Grant/Program PHEP - Epi #3	
rant Renewal: Previous IO# 380696-16	Grant Period From 7/1/2016 to)17	Federal Grant	appropriate box by clicking) State x Other
ection 2: SAP (ECC) Set up inform	nation				Oulei
Funds Center # 38069-274	Department/Division Health & Human Services	Shoppe Lisa Avila	er(s)	Approver(s) Lucretia Burch	PPS Workflow Structur HPP
Internal Order/Cost Center # 380696-17	Sub- Department Health	Vaness Leos Jennifer Ramsey	7	Curtis Kirkpatrick (SAP) Corey McGlynn	
Functional Area # 402	Program Grouping Public Health Emergency				
	r Accounting For Internal Order Perio				
ommitment Item entries must be by t EVENUE: Commitment Item Numb	he specific number and description for A per and Description	Accounting to estable Internal Order An			s for Accounting
8540 - Federal Revenue - State Passtl	hru Misc	\$	140,000		
		¢	140.000		
otal XPENDITURE: Commitment Item	Number and Description	\$ Internal Order An	140,000	Special Note	s for Accounting
101 - SALARIES AND WAGES	Number and Description	\$	72,695	Special Hotel	Stor Accounting
301 - FICA - OASDI Taxes 302 - FICA - HI Taxes		\$ \$	4,507		
303 - HEALTH/LIFE INSURANCE	E Premiums	\$ \$	1,054 16,704		
304 - RETIREMENT Contributions		\$	7,509		
305 - WORKERS COMPENSATIO	ON Premiums	\$	501		
306 - UNEMPLOYMENT TAXES		\$	-		
206 - Wireless Allowance		\$ \$	500		
502 - SUBSCRIPTION FEES 703 - ADMINISTRATIVE CHARC	YES	\$	22,132 9,731	7	.47%
911 - TRAVEL EXPENSE		\$	-	,	
912 - Local Vicinity MILEAGE Rei	mbursement	\$	167		
101 - OFFICE SUPPLIES		\$	3,000		
0102 - OPERATING SUPPLIES		\$	-		
5112 - Other Equipment < \$10		\$	-		
5110 - SOFTWARE		\$	1,500		
otal		\$	140,000		
	r Budget (Revenues Must Use Exact Cor mount of change to the County Fiscal Bu per and Description		to be Workflow	* /	Special Notes for Budge
Total					

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment		Next Year Adjustment	Special Notes for Budget
41000 Personnel		Ì		
42000 Contractuals		I		
44000 Debt Service		I		
45000 Commodities		I		
46000 Capital Improvements		I		
47000 Capital Equipment		Ī		
48000 Transfers Out		I		
Total			-	

Position Number	Name	FTE % Funding	Effective Dates	ther Fund Center(s) If Not 100
20006376	Harvey, Kaylee	100%	7/1/2016-6/30/2017	
20006377	Ramsey, Jennifer	50%	7/1/2016-6/30/2017	50% 11001-257

	Sedgwick	County Budg		
Section 1: New Grant/Grant Renewal	or Internal Order Setup Information			
Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program PHEP #3 - EM	
Grant Renewal: Previous IO# 130175-16	Grant Period Fr 7/1/2016	om mm/dd/yyyy to 6/30/2017	Type of Funding (check Federal Grant Federal/Pass-Thru State	x appropriate box by clicking) State X Other
			Federal/Pass-Initi State	x Oulei
Section 2: SAP (ECC) Set up informat	lion			
Funds Center # 11001-257	Department/Division Public Safety	Shopper(s) Kendra Nguyen Jennifer Ramsey	Approver(s) LFlores James Pugh	PPS Workflow Structure
Internal Order/Cost Center # 110015-17	Sub- Department Emergency Communications			
Functional Area # 214	Program Grouping Emergency Communications			
Section 3: Financial Information for A	ccounting For Internal Order Period	-		
Commitment Item entries must be by the	specific number and description for Acco			
REVENUE: Commitment Item Number	and Description	Internal Order Amount	Special Not	es for Accounting
33540 - Federal Revenue - State Passthru	Misc	\$ 195,99	1	
Total		\$ 195,99	1	
EXPENDITURE: Commitment Item Nu	umber and Description	Internal Order Amount	Special Not	es for Accounting
41101 - SALARIES AND WAGES		\$ 102,02		
41301 - FICA - OASDI Taxes		\$ 11,19		
41302 - FICA - HI Taxes		\$ 10,33		
41303 - HEALTH/LIFE INSURANCE Pt 41304 - RETIREMENT Contributions	remiums	\$ 10,26 \$ 11,94		
41305 - WORKERS COMPENSATION	Premiums	\$ 1,00		
41306 - UNEMPLOYMENT TAXES		\$ 81		
41206 - Wireless Allowance		\$ 2,00	0	
42502 - SUBSCRIPTION FEES		\$ -		7.47%
42703 - ADMINISTRATIVE CHARGES 42911 - TRAVEL EXPENSE	<u>, </u>	\$ 13,62 \$ 1,00		7.47%
42911 - IKAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimb	pursement	\$ 20		
45101 - OFFICE SUPPLIES		\$ -		
45102 - OPERATING SUPPLIES		\$ 29,24		
45112 - Other Equipment < \$10		\$ 1,34		
45110 - SOFTWARE		\$ 1,00		
Total		\$ 195,99	1	
				
Section 4: Financial Information for B		-		
Budget impact entry is to outline the amo				
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total				
<u> </u>				l
EXPENDITURE: Commitment Item Nu 41000 Personnel	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total				

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20005150	Nguyen, Kendra	50%	7/1/2016 - 6/30/2017	50% 38086-274
20005151	Green, Daniel	75%	7/1/2016 - 6/30/2017	25% 38086-274
20002313	Pugh, Daniel	75%	7/1/2016 - 6/30/2017	25% 13001-110
20006377	Ramsey, Jennifer	50%	7/1/2016-6/30/2017	50% 380696-17

Sedgw	Sedgwick (County Budge Funding, New Fund Centers		lers
Section 1: New Grant/Gran Legistar # #16-0088			Title of Grant/Program Family Planning #5	
Grant Renewal: Previous IO# 380109-16	Grant Period Fr 7/1/2016	om mm/dd/yyyy to 6/30/2017	Type of Funding (check Federal Grant Federal/Pass-Thru State x	appropriate box by clicking) State x x Other
Section 2: SAP (ECC) Set u Funds Center # 38010-274 Internal Order/Cost Center # 380109-17 Functional Area #	p information Department/Division Health & Human Services Sub- Department Health Program Grouping	Shopper(s) Priscilla Broz Barry Hughes Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
402 Section 3: Financial Informa Commitment Item entries must be by t REVENUE: Commitment Item Number a 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passt	he specific number and description for and Description			rs for Accounting
TotalEXPENDITURE: Commitment Item Nut41101 - SALARIES AND WAGES41301 - FICA - OASDI Taxes41302 - FICA - HI Taxes41303 - HEALTH/LIFE INSURANCE41304 - RETIREMENT Contributions41305 - WORKERS COMPENSATIO41306 - UNEMPLOYMENT TAXES42201 - TELEPHONE SERVICES42302 - LAB CHARGES42398 - OTHER PROFESSIONAL SVCS42501 - SEMINAR/TRAINING REGISTH42703 - ADMINISTRATIVE CHARGES42901 - PRINTING42911 - TRAVEL EXPENSE45102 - OPERATING SUPPLIES45109 - DRUGSTotal	E Premiums ON Premiums	313,830 Internal Order Amount 128,389 7,960 1,862 55,810 11,478 1,470 616 100 15,200 200 500 21,545 200 1,500 1,500 1,000 60,000 313,830	Special Note:	ss for Accounting
Section 4: Financial Information Budget impact entry is to outline the a REVIENUE: Commitment Item Number a 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Total EXPENDITURE: Commitment Item Nu 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total	mount of change to the County Fiscal and Description Misc		· · · · · · · · · · · · · · · · · · ·	Special Notes for Budget Special Notes for Budget

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002332	Morales, Leticia	100%	7/1/2016-6/30/2017	
20002328	Reed, Elissa	62%	7/1/2016-6/30/2017	38121-274 = 38%
20002308	Nguyen, Shayla	100%	7/1/2016-6/30/2017	
20002339	Rodriguez Betancourt, Paola	100%	7/1/2016-6/30/2017	

Section 2: Now Construct Research International Data Minager Agronni Data Tables (Grand Program Grand Research Protocol Data Coc Approval Data Minager Agronni Data Tables (Grand Program Grand Research Protocol Data Coc and Profe Protocol Data Protocol Provided Research Protocol Data None D Section 2: SAP (ECC) Set up Information Coc and Profe Protocol Data Stopper Section Provided Research Protocol Proto		Sedgwick Sedgwick County Grants and Ot	K County Budg		rs
# 5.0083 Grant Price Transmit/Vige Program Function (Concerning) State Description (Concerning) Section 2: SNP (ECC) Set to photomation Figure 100 (Concerning) State Description (Concerning) Description (Concerning) Section 2: SNP (ECC) Set to photomation Figure 100 (Concerning) State Program Gramping Programaning	Section 1: New Grant/Grant Renew	val or Internal Order Setup Information	1		
Sylical Count U Succ U Petral Ocant U Succ U Petral Ocant U Oter C		BoCC Approval Date	Manager Approval Date	_	
Sylical Count U Succ U Petral Ocant U Succ U Petral Ocant U Oter C	Grant Renewal: Previous IO#	Grant Period From	n mm/dd/yyyy	Type of Funding (check	annronriate box by clicking)
Section 2: SAP (ECf.) Set up information Perpertnend/Difficient Stapper(s) Approver(s) PTS Merkdow Statistics Jate 2110 Ratio & Bunnan Section Stapper(s) Approver(s) PTS Merkdow Statistics Jate 2110 Ratio & Bunnan Section Stapper(s) Approver(s) PTS Merkdow Statistics Jate 2110 Ratio & Bunnan Section Stapper(s) Approver(s) PTS Merkdow Statistics Processional Accessing Program Grouping Internal Order Accounting For Internal Order Period Internal Order Accounting For I	State Renewant Freshous For				
Prode Centre # Department/Division Stopper(s) Approace(s) PFS Workflow Structure 3010-10 Benth & Human Service Image: Stable Department Image: Stable Department Image: Stable Department 1 Stable Department Realm Image: Stable Department Image: Stable Department Image: Stable Department 2 Stable Department Realm Image: Stable Department Image: Stable Department Image: Stable Department 3 Stable Department Fragment Stable Department Image: Stable Department Image: Stable Department 3 Stable Department Fragment Stable Department Image: Stable Department Image: Stable Department 3 Stable Department Fragment Stable Department Image: Stable Department Stable Department 3 Stable Department Fragment Stable Department Stable Department Stable Department 3 Stable Department Fragment Stable Department Stable Department Stable Department 3 Stable Department Fragment Stable Department Stable Department Stable Department 3 Stable Department Stable Department Fragment Stable Department Stable Department Stable Department 3 Stable Department Stable Department Stable Department Stable Department S				Federal/Pass-Thru State	Other 🛛
Prode Centre # Department/Division Stopper(s) Approace(s) PFS Workflow Structure 3010-10 Benth & Human Service Image: Stable Department Image: Stable Department Image: Stable Department 1 Stable Department Realm Image: Stable Department Image: Stable Department Image: Stable Department 2 Stable Department Realm Image: Stable Department Image: Stable Department Image: Stable Department 3 Stable Department Fragment Stable Department Image: Stable Department Image: Stable Department 3 Stable Department Fragment Stable Department Image: Stable Department Image: Stable Department 3 Stable Department Fragment Stable Department Image: Stable Department Stable Department 3 Stable Department Fragment Stable Department Stable Department Stable Department 3 Stable Department Fragment Stable Department Stable Department Stable Department 3 Stable Department Fragment Stable Department Stable Department Stable Department 3 Stable Department Stable Department Fragment Stable Department Stable Department Stable Department 3 Stable Department Stable Department Stable Department Stable Department S					
3800-10 Health & Human Services Image: Computer Section 2 NA Sub-Experiment Image: Computer Section 2 NA Health Image: Computer Section 2 Functional Area 3 Program Grouphing Image: Computer Section 2 Section 3: Financial Information for Accounting For Internal Order Period Image: Computer Section 2 Section 3: Financial Information for Accounting For Internal Order Period Image: Computer Section 2 Section 3: Financial Information For Accounting For Internal Order Period Image: Computer Section 2 Section 3: Financial Information For Accounting For Internal Order Period Image: Computer Section 2 Section 3: Financial Information For Accounting To Internal Order Period Image: Computer Section 2 Section 3: Financial Information For Accounting To Internal Order Accounting Image: Computer Section 2 Section 3: Financial Information For Accounting Image: Computer Section 2 Section 3: Financial Information For Accounting Image: Computer Section 2 1100 - SAAR REP Computer Section 2 Image: Computer Section 2 1230 - REALTHORE Computer Section 2 Image: Computer Section 2 1230 - REALTHORE Computer Section 2 Image: Computer Section 2 1230 - REALTHORE Computer Section 2 Image: Computer Section 2 1230 - REALTHORE Computer Section 2 Image: Computer Section 2 1230 - REALTHORE Comp			Shoppor(s)		DDS Workflow Structure
NA Health Image: Comparing the set of			Shopper(s)	Approver(s)	115 Workhow Structure
NA Health Image: Comparing the set of					
Immediated Area # Program Grouping Family Famil					
402 Pamily Planning Section 3: Financial Information for Accounting For Internal Order Period Commitment term entries must be ybe specific number and description for Accounting to establish the new internal order 20110 - AD VALOREM TAXES Internal Order Accounting 20110 - ADALMERS AND WAGES Internal Order Accounting 2010 - INSCHUPTURES COMPENSATION Promitons Internal Order Accounting 2010 - UNEXPLOYDENT TAXES Internal Order Accounting 2010 - ON XIGUPONENT TAXES Internal Order Accounting 2011 - ON VALOREM TAXES <t< td=""><td>N/A</td><td>Health</td><td></td><td></td><td></td></t<>	N/A	Health			
402 Family Planning Section 3: Financial Information for Accounting For Internal Order Period Comminance them senties must be type specific number and description for Accounting to exhibit the new internal order STITUD - AD VALORIM TAXIS final Odd Anount STITUD - AD VALORIM TAXIS final Odd Anount Total 125,521 Strenge Comminance them Number and Description finan Odd Anount AllO1 - SALARIES AND WAGES 78,454 1301 - IGC - ADSID Taxes 78,454 1302 - IGC AND TAXES 78,454 1303 - IGC - ADSID Taxes 78,454 1303 - BEALTHALTRE INSURANCE Premiums 10,652 1304 - RETIREMENT Contributions 8,157 1305 - UNEAPPU/ONIENT TAXIS 7200 1305 - UNEAPPU/ONIENT TAXIS 7200 <td>Functional Area #</td> <td>Program Grouping</td> <td></td> <td></td> <td></td>	Functional Area #	Program Grouping			
Comminment here entries must he by the specific number and description for Accounting to establish the new internal order RXXEXUEs Comminment here Number and Description Internal Oxfer Amount ISSEE INTERNAL ARES AND WACES Internal Oxfer Amount ISSEE INTERNAL ARES AND WACES AND WAC	402				
Comminment here entries must he by the specific number and description for Accounting to establish the new internal order RXXEXUEs Comminment here Number and Description Internal Oxfer Amount ISSEE INTERNAL ARES AND WACES Internal Oxfer Amount ISSEE INTERNAL ARES AND WACES AND WAC					
EVEX.UE: Commitment line Number and Description Internal Order Amount Special Notes for Accounting 31110 - AD VALOREM TAXES 125,532 Match is 40% of grant acad = \$311,830 Internal Order Amount 125,532 Vertex UPENDTURE: Commitment from Number and Description Internal Order Amount Special Notes for Accounting 1010 - SALARES AND WAGES 186:783 186:783 1030 - FRCA - 0350 Taxes 1,162 1.162 11303 - FRCA - 0350 Taxes 1,163 1.163 11303 - WORKERS COMPENSATION Premiums 16:852 1.163 11304 - RETREMENT Contributions 8,157 1.163 11305 - WORKERS COMPENSATION Premiums 125,532 1.163 11305 - WORKERS COMPENSATION Premiums 125,532 1.163 11305 - WORKERS COMPENSATION Premiums 125,532 1.163 11304 - RETREMENT Contributions 1.163 1.163 11304 - WORKERS COMPENSATION Premiums 1.25,532 1.163 11305 - WORKERS COMPENSATION Premiums 1.25,532 1.163 11305 - WORKERS COMPENSATION Premiums 1.25,532 1.163 11306 - UNEMPLOYMENT TAXES 1.25,532 1.163 11306 - DA VALOREM TAXES 1.162 1.163 11306 - DA VALOREM TAXES 1.162 1.163 11306 - DA VALOREM TAX		0			
Settion 4.2 VALOREM TAXES 125,532 Mach is 40% of grant award = \$313,830 With a total match needed of \$125,532 with a total match needed of \$125,532 Setting 1 125,532 PXFENDITURE: Commitment from Number and Description Internal Order Amount 1100 - SALARDS AND WAGES 125,532 PXFENDITURE: Commitment from Number and Description Internal Order Amount 1100 - SALARDS AND WAGES 110,552 1100 - SALARDS AND WAGES 1,162 1130 - WORKIRS COMPENSATION Premiums 16,552 1130 - WORKIRS COMPENSATION Premiums 125,532 1130 - WORKIRS COMPENSATION Premiums 120 1130 - WORKIRS COMPENSATION Premiums 1215,552 Section 4: Financial Information for Budget (Recenue: Must Use Escal Commitment Item Number , Expecialmene: Use Superior) Budget impact ency is to outline the annoward of the County Fiscel Budget Ford Counter to be WorkBlowed De Budget by Departments EVENUE: Commitment Item Number and Description Verter Adjustment Special Notes for Budget					es for Accounting
Function Internal Order Amount Special Notes for Accounting Itilo 125,532 EXPENDITURE: Comminent liem Number and Description Internal Order Amount Special Notes for Accounting Itilo 125,752 Itilo 125,752 Statistics AND WAGES 11615 Itilo 125,752 Itilo 11615 Itilo 116,852 Itilo 11615		i and Description			
EXPENDITURE: Commitment Item Number and Description Internal Order Annount Special Notes for Accounting 1101 - SALARIES AND WAGES 1,162 1,162 1303 - IEAC-INTARES Contributions 1,162 1,162 1303 - IEACHUIZE INDURANCE Premiums 8,157 1,162 1304 - RETIREMENT Contributions 8,157 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,102 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,102 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,125 1,162 1306 - UNEWIDATION Premiums 1,125,532 1,162 110 - AD VALOREM TAXES 1,162 1,162 1,162 1110 - AD VALOREM TAXES 1,16				with a total matc	h needed of \$125,532
EXPENDITURE: Commitment Item Number and Description Internal Order Annount Special Notes for Accounting 1101 - SALARIES AND WAGES 1,162 1,162 1303 - IEAC-INTARES Contributions 1,162 1,162 1303 - IEACHUIZE INDURANCE Premiums 8,157 1,162 1304 - RETIREMENT Contributions 8,157 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,102 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,102 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,125 1,162 1306 - UNEWIDATION Premiums 1,125,532 1,162 110 - AD VALOREM TAXES 1,162 1,162 1,162 1110 - AD VALOREM TAXES 1,16					
EXPENDITURE: Commitment Item Number and Description Internal Order Annount Special Notes for Accounting 1101 - SALARIES AND WAGES 1,162 1,162 1303 - IEAC-INTARES Contributions 1,162 1,162 1303 - IEACHUIZE INDURANCE Premiums 8,157 1,162 1304 - RETIREMENT Contributions 8,157 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,102 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,102 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,162 1,162 1306 - UNEWIDATION Premiums 1,125 1,162 1306 - UNEWIDATION Premiums 1,125,532 1,162 110 - AD VALOREM TAXES 1,162 1,162 1,162 1110 - AD VALOREM TAXES 1,16	Total		125 532		
11101 - SALARIES AND WAGES 78,745 11302 - RCA - OASDT Taxes 4,968 11302 - RCA - NATURES 1,162 11303 - HEALTH/LIFE INSURANCE Premiums 16,852 11304 - KETIREMENT Contributions 8,157 11305 - WORKERS COMPENSATION Premiums 120,97 11306 - UNEMPLOYMENT TAXES 250 1207 - ADMINISTRATIVE CHARGES 15,278 13106 - UNEMPLOYMENT TAXES 15,278 13106 - UNEMPLOYMENT TAXES 3100 - 000000000000000000000000000000000	10(a)		123,332		
41302 - HCA - HI Taxes 1.162 41303 - HEALTH/LIFE INSURANCE Premiums 1.65,852 41304 - RETIREMENT Contributions 8.157 41305 - VORKERS COMPENSATION Premiums 120 41305 - VORKERS COMPENSATION Premiums 121 41305 - VORKERS COMPENSATION Premiums 121 41305 - VORKERS COMPENSATION Premiums 125,532 This is based off the County approved indirect rate of 18.966% 1313830-21545)*18.966% = 55435*40% = 22174		Number and Description		Special Note	es for Accounting
41303 - HEALTH/LIFE INSURANCE Premiums 16,852 41304 - NETREMENT Contributions 8,157 41305 - WORKERS COMPENSATION Premiums 120 41306 - UNEMPLOYMENT TAXES 250 42703 - ADMINISTRATIVE CHARGES 15,278 Total (313830-21545)*18.966%= 55435*40%=22174 Image: State of the Country approved indirect rate of 18.966% (313830-21545)*18.966%= 55435*40%=22174 Image: State of the Country approved indirect rate of 18.966% (313830-21545)*18.966%= 55435*40%=22174 Image: State of the Country approved indirect rate of 18.966% (313830-21545)*18.966%= 55435*40%=22174 Image: State of the Country approved indirect rate of 18.966% (313830-21545)*18.966%= 55435*40%=22174 Image: State of the Country approved indirect rate of 18.966% (313830-21545)*18.966%= 55435*40%=22174 Image: State of the Country approved indirect rate of 18.966% (313830-21545)*18.966%= 55435*40%=22174 Image: State of the Country is to outline the amount of change to the Country Fiscel Budget Fund Center to be Workflowed to Budget by Department Special Notes for Budget Budget impact entry is to outline the amount of change to the Country Fiscel Budget Fund Center to be Workflowed to Budget by Department Special Notes for Budget 1110 - AD VALOREM TAXES Image: Special Notes for Budget Image: Special Notes for Budget					
41304 - RETIREMENT Contributions 8.157 41305 - WORKERS COMPENSATION Premiums 120 41306 - UNEMPLOYMENT TAXES 250 42703 - ADMINISTRATIVE CHARGES 15,278 Total 125,532 Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the Country Fiscal Budget Fund Center to be Workflowed to Budget to Department Special Notes for Budget Still 0 - AD VALOREM TAXES 110 - AD VALOREM TAXES Special Notes for Budget 31110 - AD VALOREM TAXES 110 - AD VALOREM TAXES Special Notes for Budget 31110 - AD VALOREM TAXES 110 - AD VALOREM TAXES Special Notes for Budget 3110 - AD VALOREM TAXES 110 - AD VALOREM TAXES Special Notes for Budget 3110 - AD VALOREM TAXES 110 - AD VALOREM TAXES Special Notes for Budget 3110 - AD VALOREM TAXES 110 - 110 Special Notes for Budget 3110 - AD VALOREM TAXES 1100 - 110 1100 - 110 Special Notes for Budget 3110 - AD VALOREM TAXES 1100 - 110 1100 - 110 1100 - 110 3110 - AD VALOREM TAXES 110 - 110 1100 - 110 1100 - 110 1100 - 110		E Premiums			
41306 - UNEMPLOYMENT TAXES 250 42703 - ADMINISTRATIVE CHARGES 15,278 This is based off the County approved indirect rate of 18,966% (313830-21545)*18.966%= 55435*40%=22174 Image: Comparison of the county approved indirect rate of 18,966% (313830-21545)*18.966%= 55435*40%=22174 Image: Comparison of the county approved indirect rate of 18,966% (313830-21545)*18.966%= 55435*40%=22174 Image: Comparison of the county approved indirect rate of 18,966% (313830-21545)*18.966%= 55435*40%=22174 Image: Comparison of the county approved indirect rate of 18,966% (313830-21545)*18.966%= 55435*40%=22174 Image: Comparison of the county approved indirect rate of 18,966% (313830-21545)*18.966%= 55435*40%=22174 Image: Comparison of the county approved indirect rate of 18,966% (313830-21545)*18.966%= 55435*40%=22174 Image: Comparison of the county approved indirect rate of 18,966% (1255,532) Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) (Intervenue Year Adjustment) Subject Commitment Item Number and Description (Intervenue Year Adjustment) Next Year Adjustment Image: Commitment Item Number and Description (Intervenue Year Adjustment) Next Year Adjustment) Special Notes for Budget Image: Commitment Item Number and Description (Intervenue Year Ad					
42703 - ADMINISTRATIVE CHARGES 15.278 This is based off the County approved indirect rate of 18.966% (313830-21545)*18.966%= 55435*40%=22174 (313830-21545)*18.966%= 55435*40%=22174 Total 125,532 Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department Special Notes for Budget REVENUE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment 31110 - AD VALOREM TAXES Image: Current Year Adjustment Special Notes for Budget 11000 Personnel Current Year Adjustment Special Notes for Budget 42000 Contractuals Current Year Adjustment Special Notes for Budget 42000 Contractuals Current Year Adjustment Special Notes for Budget 42000 Contractuals Image: Commitment Item Number and Description Current Year Adjustment Special Notes for Budget 42000 Contractuals Image: Commitment Item Number and Description	41305 - WORKERS COMPENSATIO	ON Premiums	120		
Image: Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Image: Superior) Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Image: Superior) Budget impact entry is to culline the anount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department Special Notes for Budget REVENUE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment 31110 - AD VALOREM TAXES Image: Superior) Special Notes for Budget 31110 - AD VALOREM TAXES Image: Superior) Special Notes for Budget 31110 - AD VALOREM TAXES Image: Superior) Special Notes for Budget 31110 - AD VALOREM TAXES Image: Superior) Special Notes for Budget 31100 - AD VALOREM TAXES Image: Superior) Special Notes for Budget 31100 - AD VALOREM TAXES Image: Superior) Special Notes for Budget 31100 - AD VALOREM TAXES Image: Superior) Special Notes for Budget 41000 Persoanel Image: Superior) Special Notes for Budget 42000 Contractuals Image: Superior) Image: Superior) 44000 Debt Service Image: Superior) Image: Superior)				This is based off the County :	approved indirect rate of 18 066%
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department REVENUE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 31110 - AD VALOREM TAXES Image: Current Year Adjustment Image: Current Year Adjustment Special Notes for Budget Total - - - - EXPENDITURE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 41000 Personnel - - - - - 42000 Contractuals Image: Current Year Adjustment Next Year Adjustment Special Notes for Budget 43000 Commodities Image: Current Year Adjustment Image:			13,270		
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department REVENUE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 31110 - AD VALOREM TAXES Image: Current Year Adjustment Image: Current Year Adjustment Special Notes for Budget Total - - - - EXPENDITURE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 41000 Personnel - - - - - 42000 Contractuals Image: Current Year Adjustment Next Year Adjustment Special Notes for Budget 43000 Commodities Image: Current Year Adjustment Image:					
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department REVENUE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 31110 - AD VALOREM TAXES Image: Current Year Adjustment Image: Current Year Adjustment Special Notes for Budget Total - - - - EXPENDITURE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 41000 Personnel - - - - - 42000 Contractuals Image: Current Year Adjustment Next Year Adjustment Special Notes for Budget 43000 Commodities Image: Current Year Adjustment Image:					
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department REVENUE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 31110 - AD VALOREM TAXES Image: Current Year Adjustment Image: Current Year Adjustment Special Notes for Budget Total - - - - EXPENDITURE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 41000 Personnel - - - - - 42000 Contractuals Image: Current Year Adjustment Next Year Adjustment Special Notes for Budget 43000 Commodities Image: Current Year Adjustment Image:	Total		125 532		
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department REVENUE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 31110 - AD VALOREM TAXES - - - - 31110 - AD VALOREM TAXES - - - - Total - - - - EXPENDITURE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 41000 Personnel - - - - - 42000 Contractuals - - - - - 44000 Debt Service - - - - - - 44000 Capital Improvements -	1000		120,002		
41000 Personnel Image: Contractuals Image: Contractuals 42000 Contractuals Image: Contractuals Image: Contractuals 44000 Debt Service Image: Contractuals Image: Contractuals 45000 Commodities Image: Contractuals Image: Contractuals 46000 Capital Improvements Image: Contractuals Image: Contractuals 47000 Capital Equipment Image: Contractuals Image: Contractuals 48000 Transfers Out Image: Contractuals Image: Contractuals	Budget impact entry is to outline the a REVENUE: Commitment Item Num 31110 - AD VALOREM TAXES 31110 - AD VALOREM TAXES	amount of change to the County Fiscal Bud	lget Fund Center to be Workflowed t	to Budget by Department	Special Notes for Budget
45000 Commodities Image: Commodities 46000 Capital Improvements Image: Commodities 47000 Capital Equipment Image: Commodities 48000 Transfers Out Image: Commodities	41000 Personnel	Number and Description C	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
46000 Capital Improvements					
47000 Capital Equipment		-			
48000 Transfers Out		-			
Total					
	Total		•	-	

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.								
Position Number Name FTE % Funding Effective Dates 100%								
20002323	Nguyen, Maihoa	100%	7/1/2016-6/30/2017					

Sedgw	0	County Budge		lers
Section 1: New Grant/Grant Renew Legistar # #16-0088	val or Internal Order Setup Inforn BoCC Approval Date	nation Manager Approval Date	Title of Grant/Program STD #16	
Grant Renewal: Previous IO# 380115-16	Grant Period Fr 7/1/2016	to 6/30/2017	Type of Funding (check a Federal Grant	ppropriate box by clicking) State
			Federal/Pass-Thru State x	
Section 2: SAP (ECC) Set up inform	nation			
Funds Center # 38011-274	Department/Division Health & Human Services	Shopper(s)	Approver(s) Lucretia Burch	PPS Workflow Structure HSTD
Internal Order/Cost Center # 380115-17	Sub- Department Health	Lisa Avila Vanessa Leos	Corey McGlynn Curtis Kirkpatrick (SAP)	
Functional Area #	Program Grouping			
402	STD Control			
Section 3: Financial Information for	· Accounting For Internal Order P	eriod		
Commitment Item entries must be by the				
REVENUE: Commitment Item Numb 33540 - Federal Revenue - State Passt	*	Internal Order Amount 209,349	Special Notes	for Accounting
Total		209,349		
Total		209,549		
EXPENDITURE: Commitment Item	Number and Description	Internal Order Amount	Special Notes	for Accounting
41101 - SALARIES AND WAGES 41210 - FLEX SPENDING ER CONT	RIBUTION	105,312		
41301 - FICA - OASDI Taxes		6,288		
41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE	Premiume	1,470 21,750		
41304 - RETIREMENT Contributions		10,324		
41305 - WORKERS COMPENSATIO	ON Premiums	1,161		
41306 - UNEMPLOYMENT TAXES 41206 - Wireless Allowance		487		
42703 - ADMINISTRATIVE CHARG	JES	14,551		
42911 - TRAVEL EXPENSE		10,000		
45102 - OPERATING SUPPLIES 45108 - CHEMICALS		34,349	-	
Total		209,349		
Section 4: Financial Information for Budget impact entry is to outline the a	0		* · · · ·	
REVENUE: Commitment Item Numb 33540 - Federal Revenue - State Passtl	er and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total		-	-	
EXPENDITURE: Commitment Item	Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements 47000 Capital Equipment				
48000 Transfers Out				
Total				
Section 5: Position Management				
Departments are responsible for ensur				
Department is responsible for submiss		· · · · · · · · · · · · · · · · ·		· ·
Position Number 20002327	Name Magdaleno, Stephen	FTE % Funding 35%	Effective Dates 7/1/2016-6/30/2017	her Fund Center(s) If Not 100 65% 38023-110
20002304	Vu, Tina	100%	7/1/2016-6/30/2017	
20002315	Covarrubias, Bertha	100%	7/1/2016-6/30/2017	

Sedgy	Sedgwick	County Budge		ers
Section 1: New Grant/Grant Rene	wal or Internal Order Setup Inform	ation		
Legistar # #16-0088	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Field #17	
# Grant Renewal: Previous IO#	Grant Period Fr	om mm/dd/yyyy	Type of Funding (check a	appropriate box by clicking)
380096-16	7/1/2016	<i>to</i> 6/30/2017	Federal Grant	State x
			Federal/Pass-Thru State x	Other
Section 2: SAP (ECC) Set up infor	mation			
Funds Center # 38009-274	Department/Division Health & Human Services	Shopper(s) Michelle Spainhower	Approver(s) Lucretia Burch	PPS Workflow Structure HHB
00009 211	ficatifi di fitalitari Services	Vanessa Leos	Corey McGlynn	
Internal Order/Cost Center # 380096-17	Sub- Department Health	Lisa Avila	Curtis Kirkpatrick (SAP)	
Functional Area #	Program Grouping			
402	Healthy Babies			
Section 3: Financial Information for	or Accounting For Internal Order Po	eriod		
	the specific number and description for		ernal order	
REVENUE: Commitment Item Num	ber and Description	Internal Order Amount	Special Notes	s for Accounting
33335 - State Revenue - KDHE 33540 - Federal Revenue - State Pass	thru Mise	<u>144,067</u> 96,044		
		50,044		
Total		240,111		
EVDENDITUDE: Commitmont Itom	Number and Description	Internal Order Amount	Special Notes	for Accounting
EXPENDITURE: Commitment Iten 41101 - SALARIES AND WAGES	I Number and Description	Internal Order Amount 142,725	Special Notes	s for Accounting
41301 - FICA - OASDI Taxes		8,718		
41302 - FICA - HI Taxes		2,039		
41303 - HEALTH/LIFE INSURANC		50,810		
41304 - RETIREMENT Contribution		14,982		
41305 - WORKERS COMPENSATI 41306 - UNEMPLOYMENT TAXES		1,610 197		
42703 - ADMINISTRATIVE CHAR		17,936		
42912 - Local Vicinity MILEAGE Re	eimbursement	1,094		
45102 - OPERATING SUPPLIES		0		
Total		\$240,111		
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	Special Notes for Budget
EXPENDITURE: Commitment Item	Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals 44000 Debt Service				
44000 Debt Service 45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		-	-	
	uring positions are 100% funded when ssion of accompanying Personnel Acti Name Brenda Dold Socorro Gonzalez			
20002645	Candace Johnson	100%FTE/20%	7/1/2016-6/30/2017	380595-17 (80%)
20005884	Vacant FA	100% FTE/100%	7/1/2016-6/30/2017	

Sedgw	Sedgwick (County Budge		ers
Section 1: New Grant/Grant Renew Legistar # #16-0088	val or Internal Order Setup Informa BoCC Approval Date	tion Manager Approval Date	Title of Grant/Program MCH Dental #17	
Grant Renewal: Previous IO# 380176-16	Grant Period From 7/1/2016 to	m mm/dd/yyyy o 6/30/2017	Type of Funding (check a Federal Grant Federal/Pass-Thru State	State x Other Image: Constraint of the state of the
Section 2: SAP (ECC) Set up inform Funds Center # 38017-274	Department/Division Health & Human Services	Shopper(s) Michelle Spainhower Vanessa Leos	Approver(s) Corey McGlynn Lucreta Burch	PPS Workflow Structure HHB
Internal Order/Cost Center # 380176-17 Functional Area #	Sub- Department Health Program Grouping	Lisa Avila James Davis	Curtis Kirkpatrick (SAP)	
Commitment Item entries must be by t REVENUE: Commitment Item Numb	Dental r Accounting For Internal Order Per he specific number and description for per and Description	Accounting to establish the new int Internal Order Amount		s for Accounting
33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passt Total	hru Misc	45,303 30,202 75,505		
EXPENDITURE: Commitment Item 41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes	Number and Description	Internal Order Amount 46,330 2,830 662	Special Notes	for Accounting
41303 - HEALTH/LIFE INSURANCE 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATIO 41306 - UNEMPLOYMENT TAXES	S DN Premiums	6,102 4,647 523 64		
42703 - ADMINISTRATIVE CHARC 45102 - OPERATING SUPPLIES Total	GES	5,640 8,708 75,505		
	- -	· · · · · · · · · · · · · · · · · · ·	wed to Budget by Department	Special Notes for Budget
EXPENDITURE: Commitment Item 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total	Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
	ring positions are 100% funded when s sion of accompanying Personnel Action Name Kerry Smith			

Sedgw	Sedgwick (County Budge		lers
Section 1: New Grant/Grant Renew Legistar # #16-0088	al or Internal Order Setup Informa BoCC Approval Date	tion Manager Approval Date	Title of Grant/Program MCH Care Coordination #17	
Grant Renewal: Previous IO# 381226-16	Grant Period Fro 7/1/2016 1	m mm/dd/yyyy o 6/30/2017	Federal Grant	appropriate box by clicking) State x Other
Section 2: SAP (ECC) Set up inform Funds Center # 38122-274	Department/Division Health & Human Services	Shopper(s) Priscilla Broz Barry Hughes	Approver(s) Corey McGlynn Lucretia Burch	PPS Workflow Structure HHB
Internal Order/Cost Center # 381226-17	Sub- Department Health	Lisa Avila Vanessa Leos	Curtis Kirkpatrick (SAP)	
Functional Area # 402	Program Grouping General Clinic			
Section 3: Financial Information for	Accounting For Internal Order Per	riod		
Commitment Item entries must be by the	ne specific number and description for		ernal order	
REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE	er and Description	Internal Order Amount 173,795	Special Note	s for Accounting
33540 - Federal Revenue - State Passth	nru Misc	115,864		
Total		289,659		
EXPENDITURE: Commitment Item 141101 - SALARIES AND WAGES	Number and Description	Internal Order Amount 188,302	Special Note	s for Accounting
41301 - FICA - OASDI Taxes		11,502		
41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE	Premiums	2,690 37,514		
41304 - RETIREMENT Contributions		20,038		
41305 - WORKERS COMPENSATIO	N Premiums	2,124		
41306 - UNEMPLOYMENT TAXES 42703 - ADMINISTRATIVE CHARG	ES	260 21,638		
45102 - OPERATING SUPPLIES	LD	5,591		
Total		289,659		
Section 4: Financial Information for Budget impact entry is to outline the at REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passter Total	mount of change to the County Fiscal er and Description		· · · · · · · · · · · · · · · · · · ·	Special Notes for Budget
EXPENDITURE: Commitment Item 1 41000 Personnel	Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
42000 Contractuals 44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment 48000 Transfers Out				
Total		-	-	
Section 5: Position Management Departments are responsible for ensur Department is responsible for submiss Position Number	· ·		• •	
20002326	Bui, Lani	100%	7/1/2016-6/30/2017	
20002334 20004401	Blankenship, Stacy Perez, Nancy	100%	7/1/2016-6/30/2017 7/1/2016-6/30/2017	
20002328	Reed, Elissa	38%	7/1/2016-6/30/2017	62% 380109-17

	k County Bud Other Funding, New Fund Cen	get Form hters/Cost Center/Internal Order	rs
Section 1: New Grant/Grant Renewal or Internal Order Setup Inform	ation		
Legistar # BoCC Approval Date	Manager Approval Date	Title of Grant/Program	
#16-0088	Manager Approval Date	MCH Match	
Grant Renewal: Previous IO# Grant Period Fr 7/1/2016	to 6/30/2017	Type of Funding (check ap Federal Grant	propriate box by clicking)
//1/2010	0/30/2017	Federal/Pass-Thru State	Other 🛛
Section 2: SAP (ECC) Set up information			
Funds Center # Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
Multiple Health & Human Services			
Internal Order/Cost Center # Sub- Department			
N/A Health			
Functional Area # Program Grouping			
402 Healthy Babies			
Section 3: Financial Information for Accounting For Internal Order P	eriod		
Commitment Item entries must be by the specific number and description	for Accounting to establish the new in	nternal order	
REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes f	or Accounting
31110 - AD VALOREM TAXES	242,110	Match is 40% of grant av	vard = \$605,275 with a
		total match need	led of \$242,110
Total	242,110		
EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes f	or Accounting
41101 - SALARIES AND WAGES	120,716	This is based off of the Vo	lunteer Professional time
41101 - SALARIES AND WAGES	65,126	devoted by 27 Dentists a	& 72 Hygiene Students.
41206 - WIRELESS ALLOWANCE	439		
41302 - FICA - HI Taxes	4,021		
41303 - HEALTH/LIFE INSURANCE Premiums	940		
41304 - RETIREMENT Contributions	6,315		
41305 - WORKERS COMPENSATION Premiums	1,935		
41306 - UNEMPLOYMENT TAXES	129		
42703 - ADMINISTRATIVE CHARGES	42,489	This is based off the County app	proved indirect rate of 18.966%
		(605275-45214)*18.966%	6=106221*40% = 42489
Total	242,110		
Section 4: Financial Information for Budget (Revenues Must Use Exact			
Budget impact entry is to outline the amount of change to the County Fisca	ul Budget Fund Center to be Workflow		
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
31110 - AD VALOREM TAXES			
Total	•	-	
EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service	0	-	
45000 Commodities	0	-	
46000 Capital Improvements	0	-	
47000 Capital Equipment	0	-	
48000 Transfers Out	0	-	
Total	-	-	

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002623	Davis, James	100%		38017-110
20005885	Rodela, Elizabeth	38%		38017-110

Sedgw	Sedgwick ick County Grants and Other	County Budge r Funding, New Fund Center		ders
Section 1: New Grant/Grant Renew Legistar # #16-0088	al or Internal Order Setup Inform BoCC Approval Date	ation Manager Approval Date	Title of Grant/Program HIV Opt Out #20	
Grant Renewal: Previous IO#	Grant Period Fr	om mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)
380155-16	7/1/2016	<i>to</i> 6/30/2017	Federal Grant	State x
			Federal/Pass-Thru State	Other
Section 2: SAP (ECC) Set up inform	nation			
Funds Center # 38015-274	Department/Division Health & Human Services	Shopper(s) Priscilla Broz	Approver(s) Lucretia Burch	PPS Workflow Structure HPHD
		Barry Hughes Lisa Avila	Corey McGlynn	
Internal Order/Cost Center # 380155-17	Sub- Department Health	Vanessa Leos	Curtis Kirkpatrick (SAP)	
Functional Area # 402	Program Grouping General Clinic			
Section 2. Financial Information for	Accounting For Internal Order D			
Section 3: Financial Information for Commitment Item entries must be by the	U		ternal order	
REVENUE: Commitment Item Numb	er and Description	Internal Order Amount	Special Note	s for Accounting
33335 - State Revenue - KDHE		20,000		
Total		20,000		
EXPENDITURE: Commitment Item 1	Number and Description	Internal Order Amount	Special Note	s for Accounting
41101 - SALARIES AND WAGES		12,850		
41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes		797 186		
41303 - HEALTH/LIFE INSURANCE	Premiums	3,747		
41304 - RETIREMENT Contributions		1,148		
41305 - WORKERS COMPENSATIO	N Premiums	147		
41306 - UNEMPLOYMENT TAXES		62		
42703 - ADMINISTRATIVE CHARG	ES	1,063		
45102 - OPERATING SUPPLIES		0		
Total		20,000		
				1
Section 4: Financial Information for Budget impact entry is to outline the a			· · · · · · · · · · · · · · · · · · ·	
REVENUE: Commitment Item Numb	er and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE				
33540 - Federal Revenue - State Passth	nru Misc			
Total		-	-	
EXPENDITURE: Commitment Item	Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out Total				
			-	
Section 5: Position Management				
Departments are responsible for ensur				
Department is responsible for submiss				, , , , , , , , , , , , , , , , , , ,
Position Number	Name	FTE % Funding	Effective Dates	her Fund Center(s) If Not 100 26% 38032-274,
20002329	Morris, Reva	25%	7/1/2016-6/30/2017	49% 38032-274, 49% 38023-110
3000202/				

		Funding, New Fund Centers/Co		
Section 1: New Grant/Grant Renewal or Internal O Legistar # BoCC Approval Date #16-0088	order \$	Setup Information Manager Approval Date	Title of Grant/Program IAP #34	
Grant Renewal: Previous IO# Grant Period	d From	mm/dd/yyyy	Type of Funding (check a	ppropriate box by clicking)
380075-16 7/1/2016	to		Federal Grant	State x
//1/2010		0/30/2017	Federal/Pass-Thru State x	Other
Section 2: SAP (ECC) Set up information Funds Center # Department/Division 38007-274 Health & Human Services Internal Order/Cost Center # Sub- Department 380075-17 Health		Shopper(s) Priscilla Broz Barry Hughes Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
Functional Area # Program Grouping 402 Immunizations				
Section 3: Financial Information for Accounting For	r Inter	rnal Order Period		
Commitment Item entries must be by the specific number and description			ernal order	
REVENUE: Commitment Item Number and Description		Internal Order Amount		for Accounting
33335 - State Revenue - KDHE		22,532		
33540 - Federal Revenue - State Passthru Misc		36,763		
Total		59,295		
EXPENDITURE: Commitment Item Number and Description 41101 - SALARIES AND WAGES		Internal Order Amount	Special Notes	for Accounting
41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes		37,366		
41302 - FICA - HI Taxes		542		
41303 - HEALTH/LIFE INSURANCE Premiums		5,461		
41304 - RETIREMENT Contributions		3,804		
41305 - WORKERS COMPENSATION Premiums		409		
41306 - UNEMPLOYMENT TAXES		179		
42501 - SEMINAR/TRAINING REGISTRATION FEES		250		
42503 - Membership Fees		250		
42703 - ADMINISTRATIVE CHARGES		4,664		
42911 - TRAVEL EXPENSE 45101 - OFFICE SUPPLIES		600 1,453		
45101 - OPPICE SOFFLIES 45102 - OPERATING SUPPLIES		2,000		
Total		59,295		
Section 4: Financial Information for Budget (Revenues Must		, act Commitment Item Number		
Budget impact entry is to outline the amount of change to the County I	Fiscal B		<u> </u>	
REVENUE: Commitment Item Number and Description		Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Misc				
55540 - Federal Revenue - State Fassund Wise				
Total		-	-	
EXPENDITURE: Commitment Item Number and Description		Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals 44000 Debt Service	\rightarrow			
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		-	-	
Section 5. Desition Management				
Section 5: Position Management Departments are responsible for ensuring positions are 100% funded v Department is responsible for submission of accompanying Personnel Position Number Name 20002632 Harrington, Brittany	-			

Sedgw	Sedgwick		ounty Budge unding, New Fund Centers			ler	s
Section 1: New Grant/Grant Renew	al or Internal Order Setup Infor	mati	on				
Legistar # #16-0088	BoCC Approval Date		Manager Approval Date	Į	Title of Grant/Program WIC IAP #35		
Grant Renewal: Previous IO# 380605-16	Grant Period F 7/1/2016	rom to			Federal Grant		propriate box by clicking) State x
					Federal/Pass-Thru State	X	Other
Section 2: SAP (ECC) Set up inform Funds Center #	nation Department/Division		Shoppor(s)		Approvor(c)	1	PPS Workflow Structure
38060-274	Health & Human Services		Shopper(s) Proscilla Broz Barry Hughes		Approver(s) Lucretia Burch Corey McGlynn		HPHD
Internal Order/Cost Center # 380605-17	Sub- Department Health		Lisa Avila Vanessa Leos		Curtis Kirkpatrick (SAP)		
Functional Area # 402	Program Grouping Immunizatons			ŀ			
Section 3: Financial Information for Commitment Item entries must be by th REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passth	he specific number and description f er and Description			nterr		es fo	or Accounting
Total			75,558				
EXPENDITURE: Commitment Item 41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATIO 41306 - UNEMPLOYMENT TAXES 42311 - ADVERTISING/MARKETIN 42501 - SEMINAR/TRAINING REGI 42503 - Membership Fees 42703 - ADMINISTRATIVE CHARG 42911 - TRAVEL EXPENSE 45101 - OFFICE SUPPLIES 45100 - SOFTWARE 45111 - TECHNOLOGY EQUIPMEN Total Section 4: Financial Information for Budget impact entry is to outline the at	E Premiums ON Premiums IG STRATION FEES FES IT < \$10 T < \$10		udget Fund Center to be Workflo	we	es Use Superior) d to Budget by Department		pr Accounting
REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passth Total	*		Current Year Adjustment		Next Year Adjustment		Special Notes for Budget
EXPENDITURE: Commitment Item 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Management	Number and Description		Current Year Adjustment		Next Year Adjustment		Special Notes for Budget
Departments are responsible for ensur Department is responsible for submiss Position Number 20002628		-				d tł	· .