

## ATTACHMENT #2

### 2016-17 Aid to Local Grant Required Match Information Overview

#### Family Planning

<b>Requested Amount:</b>	\$313,830
<b>Match Funding Required:</b>	40% or \$125,532
<b>Total Match Available:</b>	<u>\$125,532</u>

<b>Hard Match Available:</b>  <u>\$125,532</u>	<b>Amount</b>	<b>Source</b>	<b>Fund Center</b>
	\$110,254	100% Salary & Benefits for Pos. #20002323 - Physician Assistant	38010-110:
	\$ 15,278	Administrative Fees	Family Planning Local

#### Maternal & Child Health

<b>Requested Amount:</b>	\$605,275
<b>Match Funding Required:</b>	40% or \$242,110
<b>Combined Total Match Available:</b>	<u>\$242,110</u>

<b>Hard Match Available:</b>  <u>\$121,394</u>	<b>Amount</b>	<b>Source</b>	<b>Fund Center</b>
	\$74,801	100% of Salary & Benefits for Pos. #20002623 – Dental Hygienist	38017-110:
	\$4,104	38% of Salary & Benefits for Pos. #20005885 – Part-Time Interpreter	Children's Dental Clinic Local
	\$42,489	Administrative Fees	

<b>Soft Match Available:</b>  <u>\$120,716</u>	<b>Amount</b>	<b>Source: Volunteer Hours to Provide Professional Services in Dental Clinic</b>	<b>Fund Center</b>
	\$77,736	237 Hours Volunteered by 27 Dentists (Rate = \$328/hr)	N/A
	\$42,980	1228 Hours Volunteered by 72 Dental Hygiene Students (Rate = \$35/hr)	