

ATTACHMENT #2

2016-17 Aid to Local Grant Required Match Information Overview

Family Planning

Requested Amount:	\$313,830
Match Funding Required:	40% or \$125,532
Total Match Available:	<u>\$125,532</u>

Hard Match Available:	Amount	Source	Fund Center
<u>\$125,532</u>	\$110,254	100% Salary & Benefits for Pos. #20002323 - Physician Assistant	38010-110: Family Planning Local
	\$ 15,278	Administrative Fees	

Maternal & Child Health

Requested Amount:	\$605,275
Match Funding Required:	40% or \$242,110
Combined Total Match Available:	<u>\$242,110</u>

Hard Match Available:	Amount	Source	Fund Center
<u>\$121,394</u>	\$74,801	100% of Salary & Benefits for Pos. #20002623 – Dental Hygienist	38017-110: Children’s Dental Clinic Local
	\$4,104	38% of Salary & Benefits for Pos. #20005885 – Part-Time Interpreter	
	\$42,489	Administrative Fees	

Soft Match Available:	Amount	Source: Volunteer Hours to Provide Professional Services in Dental Clinic	Fund Center
<u>\$120,716</u>	\$77,736	237 Hours Volunteered by 27 Dentists (Rate = \$328/hr)	N/A
	\$42,980	1228 Hours Volunteered by 72 Dental Hygiene Students (Rate = \$35/hr)	