

## 2016-17 KDHE Aid to Local (ATL) Grant Application Categorical Overview For the Sedgwick County Health Department

<b>State Formula – Administration Funding</b>	
Purpose:	<ul style="list-style-type: none"> <li>• Provided by state legislature to local health department per Kansas Statute to form the base for public health service support.</li> <li>• Funds intended to help insure that “adequate health services are available to all inhabitants of the State of Kansas.”</li> <li>• Funding allocations are based on a formula identified in (K.S.A. 65-241) and</li> <li>• Requires a local maintenance of effort agreement – local contribution levels in relation to General Health grants; if local contribution level changes, this funding level changes</li> </ul>
Eligibility:	Be a county, city-county or multi-county Health Department
Positions Supported:	Assistant Finance Manager (55%); Finance Manager (80%); Public Health Assistant (100%); Admin. Division Director (100%); Operations Manager (100%); PT Courier (100%); TB Nurse (10%)
Funding Requested:	\$346,434
State Portion:	\$346,434
Federal Pass-Thru:	\$0

<b>Family Planning (FP) Funding</b>	
Purpose:	<p>Goal is to provide individuals the information and means to exercise personal choice in determining:</p> <ul style="list-style-type: none"> <li>• The number and spacing of their children, and</li> <li>• To provide access to additional health services that would lead to overall improvement in the health of those individuals,</li> <li>• Prioritizing services to low-income and high risk individuals.</li> </ul>
Eligibility:	<p>Applicants must meet one of two priorities established by Kansas Legislature related to contracting for the delivery of family planning services:</p> <ul style="list-style-type: none"> <li>• Public entities (state, county, and local health departments and health clinics) – First priority;</li> </ul> <p>and, if any moneys remain, then,</p> <ul style="list-style-type: none"> <li>• Non-public entities (hospitals or federally qualified health centers) that provide comprehensive primary and preventative care in addition to family planning services – Second priority</li> </ul>
Positions Supported:	3 Medical Assistant (100%); Nurse (62%); General Clinic Program Manager/Physician Assistant (100%)
Funding Requested:	\$313,830
State Portion:	\$56,489
Federal Pass-Thru:	\$257,341
Match funding:	40% match required: \$125,532. Hard Match of salary and benefits of 1 FT Physician Assistant and % of indirect costs.

<b>Maternal &amp; Child Health (MCH) Funding -- Bundled Package--</b>						
Purpose:	<ul style="list-style-type: none"> <li>• To improve the health and well-being of the State's mothers, infants, children and youth, including children and youth with special health care needs, and their families.</li> <li>• To provide and assure mothers and children, in particular those with low income or with limited availability of health services, access to quality MCH services.</li> <li>• To reduce infant mortality and the incidence of preventable diseases and handicapping conditions among children.</li> <li>• To increase the number of children, especially preschool children, appropriately immunized against disease.</li> <li>• To increase the number of low income children receiving health assessments and follow-up diagnostic and treatment services.</li> <li>• To promote the health of children by providing preventative and primary care services for low income children.</li> </ul>					
Eligibility:	<ul style="list-style-type: none"> <li>• Organizations with capacity to provide quality services to Kansas families</li> <li>• Local matching funds must be equal to or greater than 40% of the grant funds requested and awarded.</li> </ul>					
	<b><u>MCH Dental</u></b>		<b><u>MCH Care Coordination</u></b>		<b><u>MCH Healthy Babies</u></b>	
Positions Supported:	Dental Assistant (100%)		Physician Assistant (100%); APRN (100%); Nurse (38%); Medical Assistant (100%)		Community Liaison (100%); Program Manager (20%); Fiscal Associate (100%); Nurse (100%)	
Funding Requested:	\$75,505		\$289,659		\$240,111	
Funding Source:	State Portion:	\$45,303	State Portion:	\$173,795	State Portion:	\$144,067
	Federal Pass-Thru:	\$30,202	Federal Pass-Thru:	\$115,864	Federal Pass-Thru:	\$96,044
Total Requested:	\$605,275					
Total State Portion:	\$363,165					
Total Federal Pass-Thru:	\$242,110					
Match funding:	40% match required = \$242,110. Soft Match: 1465 volunteer dentist and dental hygiene student hours = \$120,716; Hard Match: Salary and benefits of 1 FT Dental Hygienist (100%) and 1 PT Interpreter (38%); and % of indirect costs from 38017-110 = \$121,394.					

<b>Immunizations Action Plan (IAP) Funding</b>	
Purpose:	Reduce the incidence of vaccine preventable disease by increasing immunization rates across Kansas.
Eligibility:	Local health departments and community health service organizations who were previously awarded funds.
Positions Supported:	Nurse (92%)
Funding Requested:	\$59,295
State Portion:	\$22,532
Federal Pass-Thru:	\$36,763

<b>Women, Infant &amp; Children's (WIC) Immunizations Collaborative Project (WIC / ICP) Funding</b>	
Purpose:	Expand existing collaboration between Women Infant and Children Programs and Immunization Services to increase age-appropriate immunizations for children less than 5 years of age who are accessing WIC services.
Eligibility:	County health departments
Positions Supported:	Nurse (87%)
Funding Requested:	\$75,558
State Portion:	\$36,268
Federal Pass-Thru:	\$39,290

<b>STD Funding</b>	
Purpose:	Supports the Sexually Transmitted Disease (STD) Control Program at the Sedgwick County Health Department. <ul style="list-style-type: none"> <li>• Staff members perform STD and HIV investigations and contact tracing to control the spread of STDs and HIV in Sedgwick County and 55 other counties in Kansas.</li> <li>• Staff test, treat and counsel those exposed to or who have contracted STDs and HIV; monitor disease trends; and respond to and control outbreaks.</li> </ul>
Eligibility:	Local health departments.
Positions Supported:	Disease Intervention Specialist (35%); Administrative Assistant (100%); Sr. Disease Intervention Specialist (100%)
Funding Requested:	\$209,349
State Portion:	\$0
Federal Pass-Thru:	\$209,349

<b>HIV Opt-Out</b>	
Purpose:	Designed to support prioritized HIV testing and HIV prevention services to reach at-risk populations*. <p>*Based on recent HIV epidemiologic data, the priority at-risk populations for HIV prevention in Kansas are currently identified as: men who have sex with men (MSM), African-American heterosexual women, injection drug users (IDU), youth ages 15 to 24, and other high risk individuals (those with a recent STD, TB, or hepatitis infection and the incarcerated population).</p>
Eligibility:	Local health departments or nonprofit community-based organization with current contracts only.
Positions Supported:	Nurse (25%)
Funding Requested:	\$20,000
State Portion:	\$20,000
Federal Pass-Thru:	\$0

<b>Public Health Emergency Preparedness (PHEP) Funding</b>	
Purpose:	<ul style="list-style-type: none"> <li>• Supports the public health emergency preparedness program housed in the Sedgwick County Health Department and Sedgwick County Emergency Management and Communications.</li> <li>• Staff members protect the health of Kansans through efforts to mitigate, prepare for, respond to, and recover from disasters, infectious disease, terrorism, and mass casualty emergencies.</li> <li>• Staff members plan for incidents and lead community efforts when an incident does arise.</li> </ul>
Eligibility:	Each health department receives a base award amount and then additional funding based on population.
Positions Supported:	Health Protection Coordinator/Emergency Manager (75%); Project Coordinator (50%); Exercise Coordinator (75%); Epidemiologist (100%); Admin. Technician (100%)
Funding Requested:	\$335,991
State Portion:	\$0
Federal Pass-Thru:	\$335,991