

ATTACHMENT #1

Overview of Aid to Local Grant Funding by Category

SFY 17 Request and SFY 16 Award Comparison

<u>Category Grant Name</u>	<u>2016 Request</u>	<u>SFY 16 Award</u>	<u>SFY 17 Request</u>	<u>\$ Change</u>	<u>% Change</u>
STATE FORMULA BLOCK GRANT	\$345,699	\$310,451	\$346,434	\$35,983	11.59%
PREPAREDNESS	\$337,374	\$335,991	\$335,991	\$0	0%
Family Planning	\$313,753	\$309,001*	\$313,830	\$4,829	1.56%
Maternal & Child Health	\$605,275	\$592,722	\$605,275	\$12,553	2.12%
Immunization Action Plan	\$67,895	\$49,652	\$59,295	\$9,643	19.42%
WIC Immunization Action Plan	\$75,558	\$75,558	\$75,558	\$0	0.0%
AIDS/STD DISEASE INTERVENTION & PREVENTION	\$182,265	\$189,349	\$209,349	\$20,000	10.56%
HIV AIDS TESTING & COUNSELING OPT OUT	\$32,069	\$30,000	\$20,000	-\$10,000	-33.33%
<u>Totals</u>	<u>\$1,959,888</u>	<u>\$1,892,724</u>	<u>\$1,965,732</u>	<u>\$73,008</u>	<u>3.86%</u>

Amounts for grants identified in green above are determined by the state; we have no control over this amount +/- changes

*Family Planning funding is sent in 3-4 allotments throughout the year. We expect to receive \$79,108 prior to May 2016, for a total SFY 2016 Family Planning award of \$309,001. Total Award Amount included in above table.