

• Exploited & Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgewick County Sheriff's Office, the Kansas Department for Children and Families (DCF, formerly Social and Rehabilitation Services), and the Wichita Police Department that investigates child abuse and missing children cases.

Fund(s): County General Fund 110									
Expenditures	2013		2014		2015	2015	2016		
	Actual		Actual		Adopted	Revised	Budget	Amnt Chg. '15 - '16	% Chg. '15 - '16
Personnel	88,281		91,559		169,012	169,012	95,881	(73,132)	-43.3%
Contractual Services	10,815		13,062		15,303	15,303	15,303	-	0.0%
Debt Service	-		-		-	-	-	-	0.0%
Commodities	9,787		3,755		11,500	11,500	11,500	-	0.0%
Capital Improvements	-		-		-	-	-	-	0.0%
Capital Equipment	-		-		-	-	-	-	0.0%
Interfund Transfers	-		-		-	-	-	-	0.0%
Total Expenditures	108,883		108,375		195,815	195,815	122,684	(73,132)	-37.3%
Revenues									
Taxes	-		-		-	-	-	-	0.0%
Intergovernmental	65,798		73,333		68,337	68,337	77,798	9,461	13.8%
Charges For Service	-		-		-	-	-	-	0.0%
All Other Revenue	-		-		-	-	-	-	0.0%
Total Revenues	65,798		73,333		68,337	68,337	77,798	9,461	13.8%
Full-Time Equivalents (FTEs)	2.00		2.00		3.00	2.00	2.00	-	0.0%

2016 Adopted Budget

DCF 1/3 Share of Costs
(\$122,684/3) = \$40,894