

● Exploited & Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgewick County Sheriff's Office, the Kansas Department for Children and Families (DCF, formerly Social and Rehabilitation Services), and the Wichita Police Department that investigates child abuse and missing children cases.

Fund(s): County General Fund 110										
Expenditures	2013		2014		2015		2015		2016	
	Actual	Actual	Adopted	Revised	Budget	Amnt Chg. '15 - '16	% Chg. '15 - '16			
Personnel	88,281	91,559	169,012	169,012	95,881	(73,132)	-43.3%			
Contractual Services	10,815	13,062	15,303	15,303	15,303	-	0.0%			
Debt Service	-	-	-	-	-	-	0.0%			
Commodities	9,787	3,755	11,500	11,500	11,500	-	0.0%			
Capital Improvements	-	-	-	-	-	-	0.0%			
Capital Equipment	-	-	-	-	-	-	0.0%			
Interfund Transfers	-	-	-	-	-	-	0.0%			
<b>Total Expenditures</b>	<b>108,883</b>	<b>108,375</b>	<b>195,815</b>	<b>195,815</b>	<b>122,684</b>	<b>(73,132)</b>	<b>-37.3%</b>			
<b>Revenues</b>										
Taxes	-	-	-	-	-	-	0.0%			
Intergovernmental	65,798	73,333	68,337	68,337	77,798	9,461	13.8%			
Charges For Service	-	-	-	-	-	-	0.0%			
All Other Revenue	-	-	-	-	-	-	0.0%			
<b>Total Revenues</b>	<b>65,798</b>	<b>73,333</b>	<b>68,337</b>	<b>68,337</b>	<b>77,798</b>	<b>9,461</b>	<b>13.8%</b>			
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>	<b>0.0%</b>			

2016 Adopted Budget

DCF 1/3 Share of Costs  
(\$122,684/3) = \$40,894