

Budget Impact
3/14/16 - 12/31/16
16-Feb-16

Position Number	Classification	Grade	Salary	Benefits	Total
Current					
20006011	Property & Lease Contract Specialist	130	\$ 38,665	\$ 20,309	\$ 58,975
Proposed					
20006011	Courthouse Police Officer	120	\$ 23,604	\$ 18,005	\$ 41,609
Cost					
					\$ (17,366)

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

* Planning information only

Budget Impact
1/1/17 - 12/31/17
16-Feb-16

Position Number	Classification	Grade	Salary	Benefits	Total
Current					
20006011	Property & Lease Contract Specialist	130	\$ 49,039	\$ 25,758	\$ 74,797
Proposed					
20006011	Courthouse Police Officer	120	\$ 29,224	\$ 22,292	\$ 51,516
Cost					
					\$ (23,281)

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

* Planning information only