

Budget Impact
2/18/16 - 12/31/16
16-Feb-16

Position Number	Classification	Grade	Salary	Benefits	Total
Current					
20000260	Director of Communications & Community Initiatives	144	\$ 106,408	\$ 19,335	\$ 125,743
20003278	Senior Corrections Worker	122	\$ 27,262	\$ 19,162	\$ 46,425
Proposed					
20000260	Deputy County Manager	146	\$ 89,945	\$ 34,231	\$ 124,177
20003278	Public Information Officer	131	\$ 43,272	\$ 22,434	\$ 65,706
Cost					\$ 17,715

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

* Planning information only

Budget Impact
1/1/17 - 12/31/17
16-Feb-16

Position Number	Classification	Grade	Salary	Benefits	Total
Current					
20000260	Director of Communications & Community Initiatives	144	\$ 122,960	\$ 22,343	\$ 145,303
20003278	Senior Corrections Worker	122	\$ 32,219	\$ 22,647	\$ 54,866
Proposed					
20000260	Deputy County Manager	146	\$ 103,937	\$ 39,856	\$ 143,793
20003278	Public Information Officer	131	\$ 50,003	\$ 25,924	\$ 75,927
Cost					\$ 19,551

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Based on 2016 Compensation Plan

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