

**Budget Impact**  
**4/4/16 - 12/31/16**  
**28-Jan-16**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
New	IVD Staff	18th JUD	\$ 19,274	\$ 17,105	\$ 36,379
New	IVD Staff	18th JUD	\$ 19,274	\$ 17,105	\$ 36,379
New	IVD Staff	18th JUD	\$ 19,274	\$ 17,105	\$ 36,379
<b>Cost</b>					
					<b>\$ 109,137</b>

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

\* Planning information only

**Budget Impact**  
**1/1/17 - 12/31/17**  
**28-Jan-16**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
New	IVD Staff	18th JUD	\$ 26,374	\$ 21,637	\$ 48,011
New	IVD Staff	18th JUD	\$ 26,374	\$ 21,637	\$ 48,011
New	IVD Staff	18th JUD	\$ 26,374	\$ 21,637	\$ 48,011
<b>Cost</b>					
					<b>\$ 144,033</b>

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

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